

CITY OF DURHAM ORDINANCE #14466
STORMWATER CAPITAL IMPROVEMENTS PROJECT ORDINANCE

FISCAL YEAR 2013-14

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, that the following capital projects are authorized:

| SUMMARY | |
|-----------------|----------------------|
| Stormwater Fund | \$ 21,221,360 |
| TOTAL | \$ 21,221,360 |

**APPROVED BY
CITY COUNCIL**

JUN 17 2013

Section 1. Description of Projects
(a) Stormwater

CITY CLERK
D. Ann Gray

| Number | Project Title | Revenue Source | Appropriation | Revenue |
|--------------|---|--|----------------------|---|
| 1 | Drainage Repair of City Owned Properties LK105 | Stormwater Fund | 768,417 | 768,417 |
| 2 | Floodplain Mitigation LK106 | Stormwater Fund | 225,000 | 225,000 |
| 3 | Major Stormwater Infrastructure & BMP Improvements LK107 | Stormwater Fund | 4,509,000 | 4,509,000 |
| 4 | Private Property Drainage Projects LK100 | Stormwater Fund | 4,496,370 | 4,496,370 |
| 5 | Stormwater Fleet Vehicles S4301 | Transfer from Storm Water Fleet 2014 Fleet 2013 Transfer from Fleet | 2,417,256 | 467,746 393,031 1,533,682 22,797 |
| 6 | Stormwater Retrofitting LK109 | Stormwater Fund | 3,207,000 | 3,207,000 |
| 7 | Watershed Planning & Design LK102 | Grants Stormwater Fund | 5,598,317 | 242,811 5,355,506 |
| TOTAL | | | \$ 21,221,360 | \$ 21,221,360 |

- Section 2. Each project authorized by this ordinance is for the period of July 1, 2013 through June 30, 2014.
- Section 3. The City Manager is hereby authorized to undertake each project listed under "Project Title" above within the limitations of the revenues listed as associated with it under "Revenue Source." The amounts listed under "Revenue Source" are estimated to be available for the project. Each of the amounts listed under "Appropriation" is hereby appropriated for the project in its row. In case of conflict, the dollar amounts listed in the "Appropriation" and "Revenue" columns control over the dollar amounts shown in the "Summary" section of this ordinance.
- Section 4. This Capital Improvement Projects Ordinance is adopted pursuant to G.S. Section 159-13.2 in the Local Government Budget and Fiscal Control Act.
- Section 5. Any other ordinances that conflict with this ordinance are hereby repealed to the extent of the conflict.
- Section 6. Within five days after adoption, the City Clerk shall file a copy of this ordinance with the Director of Finance and the Budget Director.
- Section 7. This ordinance shall be in full force and effect from and after its passage.