
**Downtown Revitalization
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Program Category: Downtown Revitalization

SUMMARY BY PROJECT

Category	Prior Year	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Years	Total Request
Brick Paver Repairs	250,000	0	0	0	0	0	0	0	250,000
	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

SUMMARY BY REVENUE SOURCE

Category	Prior Year	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Years	Total Funds
Unidentified	0	0	0	0	0	0	0	0	0
Pay-As-You-Go	0	0	0	0	0	0	0	0	0
Installment Sales	250,000	0	0	0	0	0	0	0	250,000
	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> Public Works	<i>Division/Program:</i> Engineering Survey, Design and	<i>District:</i> All
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<i>Project Title</i> Brick Paver Repairs	<i>Pin Number</i>	<i>Master Plan</i>
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Project Description

This project will address the on-going and specialized repair needs of the downtown streetscape infrastructure.



<i>PROJECT STATUS - June 2014</i>		<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning 07/13 Completion 07/15	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2014-15</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>2018-19</i>	<i>2019-20</i>	<i>Future Years</i>	<i>TOTAL</i>
Construction	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
<i>Total</i>	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

<i>Revenue</i>	<i>Prior Year</i>	<i>2014-15</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>2018-19</i>	<i>2019-20</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000