### SUMMARY OF REVENUES AND APPROPRIATIONS FOR ALL FUNDS

<table>
<thead>
<tr>
<th></th>
<th>Actual FY 2007-08</th>
<th>Adopted FY 2008-09</th>
<th>Estimated FY 2008-09</th>
<th>Adopted FY 2009-10</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Property Taxes</td>
<td>109,254,091</td>
<td>120,020,340</td>
<td>119,089,207</td>
<td>120,700,939</td>
</tr>
<tr>
<td>Other Local Taxes</td>
<td>42,414,089</td>
<td>43,247,967</td>
<td>41,161,276</td>
<td>41,786,140</td>
</tr>
<tr>
<td>Licenses and Permits</td>
<td>8,396,745</td>
<td>8,204,976</td>
<td>7,432,176</td>
<td>7,993,376</td>
</tr>
<tr>
<td>Intergovernmental</td>
<td>22,748,158</td>
<td>22,514,027</td>
<td>22,498,085</td>
<td>21,831,304</td>
</tr>
<tr>
<td>Operating Revenues</td>
<td>71,422,975</td>
<td>89,025,872</td>
<td>81,759,767</td>
<td>89,449,919</td>
</tr>
<tr>
<td>Investment and Rental Income</td>
<td>10,188,728</td>
<td>6,391,648</td>
<td>5,452,574</td>
<td>5,842,945</td>
</tr>
<tr>
<td>Charges for Current Services</td>
<td>24,614,802</td>
<td>26,433,140</td>
<td>25,578,716</td>
<td>27,516,537</td>
</tr>
<tr>
<td>Intragovernmental Charges</td>
<td>2,248,979</td>
<td>3,405,296</td>
<td>2,917,104</td>
<td>2,884,105</td>
</tr>
<tr>
<td>Other Revenues</td>
<td>5,590,729</td>
<td>7,772,436</td>
<td>6,557,086</td>
<td>4,890,578</td>
</tr>
<tr>
<td>Transfers from Other Funds</td>
<td>20,383,423</td>
<td>22,332,333</td>
<td>22,471,578</td>
<td>20,840,662</td>
</tr>
<tr>
<td>Appropriation from Fund Balance</td>
<td>10,060,156</td>
<td>6,188,198</td>
<td>12,498,562</td>
<td>1,906,700</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$327,322,875</td>
<td>$355,536,233</td>
<td>$347,416,131</td>
<td>$345,643,205</td>
</tr>
<tr>
<td>Personal Services</td>
<td>123,996,903</td>
<td>156,544,365</td>
<td>149,467,283</td>
<td>156,232,173</td>
</tr>
<tr>
<td>Operating</td>
<td>115,557,432</td>
<td>95,508,998</td>
<td>108,718,530</td>
<td>94,192,142</td>
</tr>
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<td>Capital</td>
<td>1,391,627</td>
<td>886,584</td>
<td>299,277</td>
<td>443,500</td>
</tr>
<tr>
<td>Debt Service</td>
<td>46,763,590</td>
<td>49,111,029</td>
<td>46,149,144</td>
<td>55,928,028</td>
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<td>Transfers To Other Funds</td>
<td>34,816,474</td>
<td>41,797,364</td>
<td>38,359,223</td>
<td>35,578,254</td>
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<tr>
<td>Other</td>
<td>-</td>
<td>5,153,876</td>
<td>1,013,201</td>
<td>154,721</td>
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<td>Transfer to Fund Balance</td>
<td>4,796,849</td>
<td>6,534,017</td>
<td>3,409,473</td>
<td>3,114,387</td>
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SUMMARY OF REVENUES AND APPROPRIATIONS
FOR ALL FUNDS

FY 2009-2010 REVENUES

FY 2009-2010 APPROPRIATIONS
SUMMARY OF ALL FUNDS RECOGNIZED IN BUDGET ORDINANCE

Budget Ordinance

- General: 60%
- Solid Waste: 3%
- Storm Water: 3%
- Parking: 1%
- Downtown Revitalization: 1%
- Capital Facilities: 1%
- Transit: 4%
- Civic Center: 1%
- Performing Arts Center: 1%
- Downtown Business: 0%
- Impact Fee: 1%
- Water & Sewer: 23%
- Ballpark: 0%
- Transit Trust: 0%
- Emergency Telephone: 0%
- LEO: 0%
- Post Employment: 1%
- Downtown Revitalization: 1%
- Civic Center: 1%
- Transit Trust: 0%
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