

**SUMMARY OF REVENUES AND APPROPRIATIONS  
FOR ALL FUNDS**

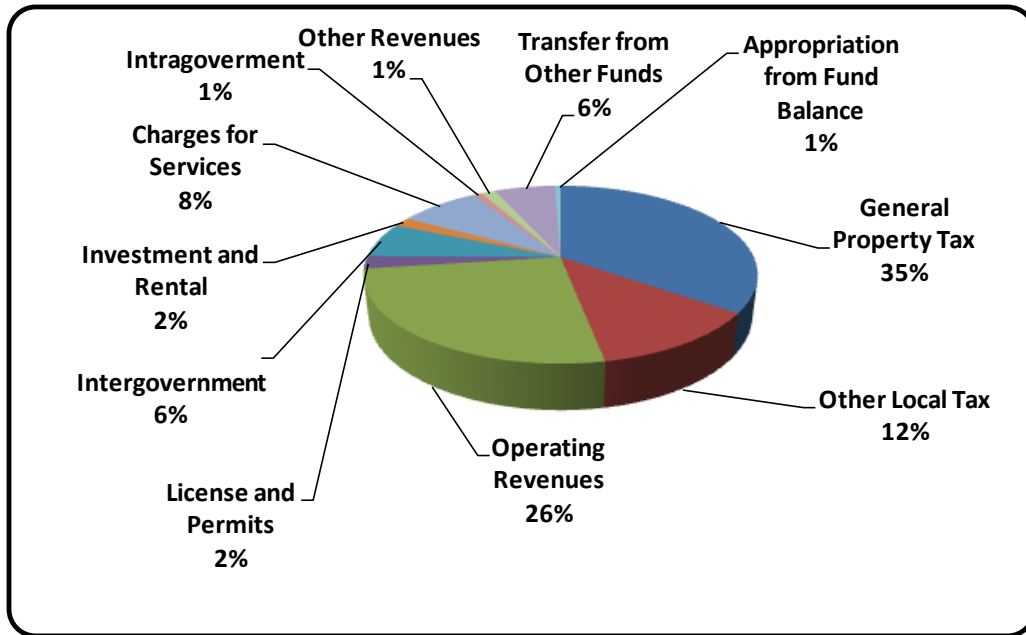
	<b>Actual FY 2007-08</b>	<b>Adopted FY 2008-09</b>	<b>Estimated FY 2008-09</b>	<b>Adopted FY 2009-10</b>
General Property Taxes	109,254,091	\$ 120,020,340	119,089,207	120,700,939
Other Local Taxes	42,414,089	43,247,967	41,161,276	41,786,140
Licenses and Permits	8,396,745	8,204,976	7,432,176	7,993,376
Intergovernmental	22,748,158	22,514,027	22,498,085	21,831,304
Operating Revenues	71,422,975	89,025,872	81,759,767	89,449,919
Investment and Rental Income	10,188,728	6,391,648	5,452,574	5,842,945
Charges for Current Services	24,614,802	26,433,140	25,578,716	27,516,537
Intragovernmental Charges	2,248,979	3,405,296	2,917,104	2,884,105
Other Revenues	5,590,729	7,772,436	6,557,086	4,890,578
Transfers from Other Funds	20,383,423	22,332,333	22,471,578	20,840,662
Appropriation from Fund Balance	10,060,156	6,188,198	12,498,562	1,906,700
<b>Total Revenues</b>	<b>\$ 327,322,875</b>	<b>\$ 355,536,233</b>	<b>\$ 347,416,131</b>	<b>\$ 345,643,205</b>
Personal Services	123,996,903	\$ 156,544,365	149,467,283	156,232,173
Operating	115,557,432	95,508,998	108,718,530	94,192,142
Capital	1,391,627	886,584	299,277	443,500
Debt Service	46,763,590	49,111,029	46,149,144	55,928,028
Transfers To Other Funds	34,816,474	41,797,364	38,359,223	35,578,254
Other	-	5,153,876	1,013,201	154,721
Transfer to Fund Balance	4,796,849	6,534,017	3,409,473	3,114,387
<b>Total Appropriations</b>	<b>\$ 327,322,875</b>	<b>\$ 355,536,233</b>	<b>\$ 347,416,131</b>	<b>\$ 345,643,205</b>

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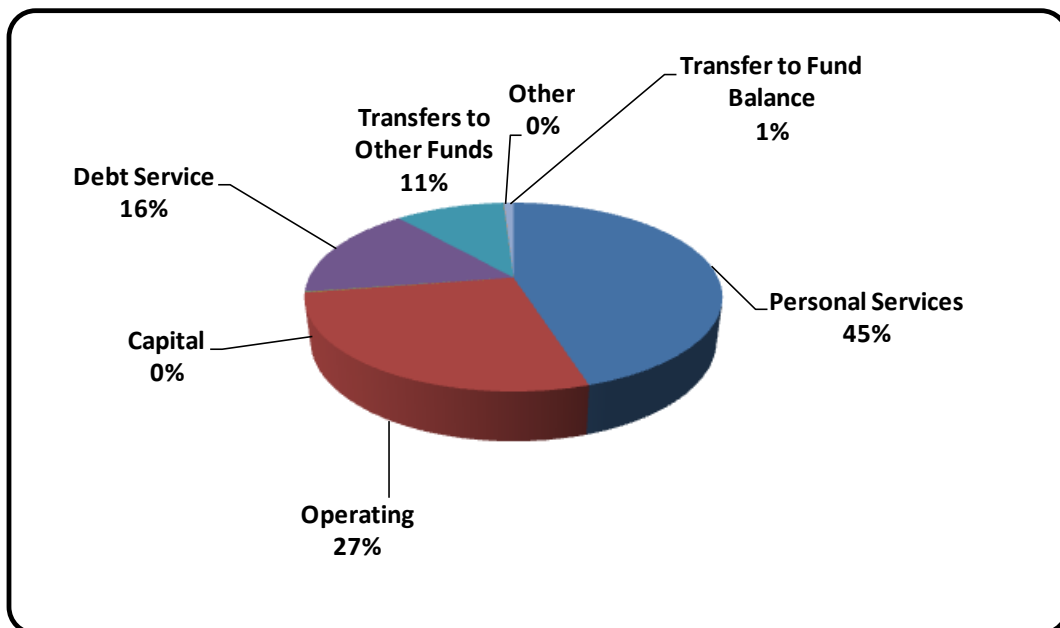
## SUMMARY OF REVENUES AND APPROPRIATIONS FOR ALL FUNDS

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### FY 2009-2010 REVENUES



### FY 2009-2010 APPROPRIATIONS



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**SUMMARY OF ALL FUNDS  
RECOGNIZED IN BUDGET ORDINANCE**

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**Budget Ordinance**

