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**Downtown Revitalization  
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**Program Category: Downtown Revitalization**

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**SUMMARY BY PROJECT**

<b>Category</b>	<b>Prior Year</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Future Years</b>	<b>Total Request</b>
Brick Paver Repairs	250,000	0	0	0	0	0	0	0	250,000
Durham Armory Upgrades II	905,000	0	0	0	0	0	0	0	905,000
	<b>\$1,155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,155,000</b>

## SUMMARY BY REVENUE SOURCE

Category	Prior Year	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Years	Total Funds
Unidentified	0	0	0	0	0	0	0	0	0
Pay-As-You-Go	0	0	0	0	0	0	0	0	0
Other	905,000	0	0	0	0	0	0	0	905,000
Installment Sales	250,000	0	0	0	0	0	0	0	250,000
	<b>\$1,155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0 \$1,155,000</b>

**CITY OF DURHAM  
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> Public Works	<i>Division/Program:</i> Engineering Survey, Design an	<i>District:</i> All
<i>Project Title</i> Brick Paver Repairs		<i>Pin Number</i>	
		<i>Master Plan</i>	

*Project Description*

This project will address the on-going and specialized repair needs of the downtown streetscape infrastructure.



<i>PROJECT STATUS - June 2015</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$0	Beginning 07/13 Completion 06/17	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>2018-19</i>	<i>2019-20</i>	<i>2020-21</i>	<i>Future Years</i>	<i>TOTAL</i>
Construction	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
<b><i>Total</i></b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

  

<i>Revenue</i>	<i>Prior Year</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>2018-19</i>	<i>2019-20</i>	<i>2020-21</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><i>Total</i></b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**CITY OF DURHAM  
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> Parks & Recreation	<i>Division/Program:</i> DPR	<i>District:</i> 5
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<i>Project Title</i> Durham Armory Upgrades II	<i>Pin Number</i> 0821-08-98-1161	<i>Master Plan</i>
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*Project Description*

This phase will replace and upgrade the existing drop ceiling and will also replace existing first floor windows and doors with historically appropriate arched windows and storefront doors not included in the original Roof and Envelope Project



<i>PROJECT STATUS - June 2015</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures      \$684,935	Beginning      07/13 Completion      12/16	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>2018-19</i>	<i>2019-20</i>	<i>2020-21</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$111,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000
Construction	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760,000
Contingency	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000
<b><i>Total</i></b>	<b>\$905,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$905,000</b>

<i>Revenue</i>	<i>Prior Year</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>2018-19</i>	<i>2019-20</i>	<i>2020-21</i>	<i>Future Years</i>	<i>TOTAL</i>
Other	\$905,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,000
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><i>Total</i></b>	<b>\$905,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$905,000</b>