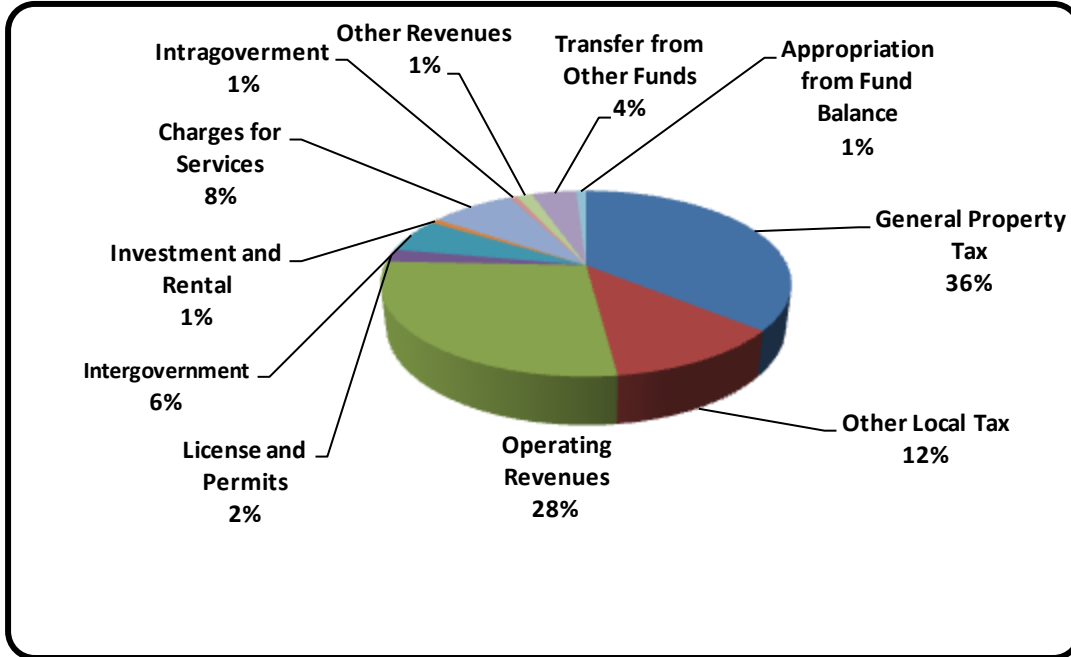


**SUMMARY OF REVENUES AND APPROPRIATIONS
FOR ALL FUNDS**

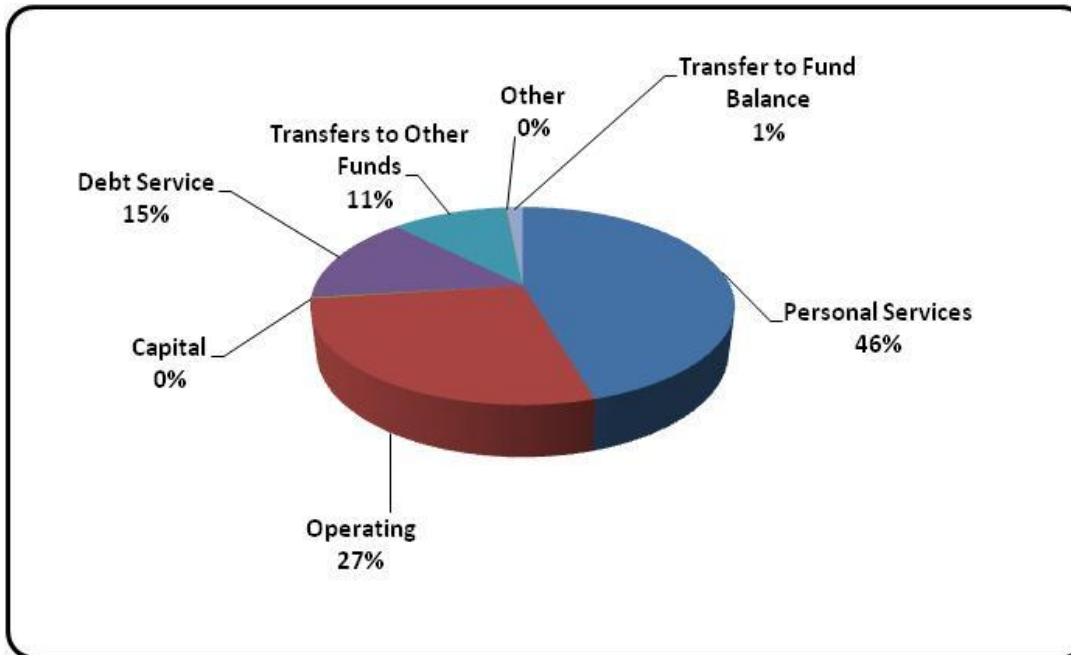
	Actual FY 2008-09	Adopted FY 2009-10	Estimated FY 2009-10	Adopted FY 2010-11
General Property Taxes	\$ 119,243,269	\$ 120,371,712	\$ 122,433,527	\$ 127,704,601
Other Local Taxes	34,872,075	41,786,140	38,200,917	41,865,144
Licenses and Permits	9,895,875	7,993,376	7,641,950	7,927,136
Intergovernmental	22,832,525	21,831,304	22,283,347	21,004,909
Operating Revenues	78,442,112	89,250,321	87,583,742	97,767,804
Investment and Rental Income	5,474,226	5,942,945	3,388,525	2,736,399
Charges for Current Services	27,045,304	26,629,501	26,079,653	28,339,940
Intragovernmental Charges	2,391,723	2,892,533	2,385,340	2,308,051
Other Revenues	6,835,334	6,198,011	24,531,295	5,376,936
Transfers from Other Funds	17,313,429	20,840,662	16,550,716	14,975,652
Appropriation from Fund Balance	10,250,395	1,906,700	15,584,199	3,295,870
Total Revenues	\$ 334,596,267	\$ 345,643,205	\$ 366,663,211	\$ 353,302,442
Personal Services	\$ 135,652,981	\$ 156,232,173	\$ 152,755,571	\$ 160,751,955
Operating	109,447,410	94,192,142	100,416,240	96,601,776
Capital	463,733	443,500	480,797	632,413
Debt Service	47,981,432	55,928,028	72,304,885	51,706,288
Transfers To Other Funds	36,816,974	35,578,254	31,581,894	38,075,178
Other	50,889	180,716	15,547	335,935
Transfer to Fund Balance	4,182,848	3,088,392.00	9,108,277	5,198,897
Total Appropriations	\$ 334,596,267	\$ 345,643,205	\$ 366,663,211	\$ 353,302,442

**SUMMARY OF REVENUES AND APPROPRIATIONS
FOR ALL FUNDS**

FY 2010-2011 REVENUES



FY 2010-2011 APPROPRIATIONS



**SUMMARY OF ALL FUNDS
RECOGNIZED IN BUDGET ORDINANCE**

Budget Ordinance

