
EMPLOYMENT AND TRAINING FUND

The City of Durham is awarded Employment and Training grants annually from the North Carolina Department of Commerce, Division of Employment and Training. The grants are multi-year grants and are not included in the Employment and Training Department's annual operating budget. Unexpended grant dollars may be carried over to the following year to be used in accordance with the cost categories established by each grant or title.

Employment & Training Fund

Prior Year Grants:

FY 2007-08 Grants:

FY 2007-08 WIA Administrative

Amount of Grant	\$87,683
Expenditures:	87,683
BALANCE:	\$0

FY 2007-08 WIA Adult

Amount of Grant	\$302,630
Expenditures:	302,630
BALANCE:	\$0

FY 2007-08 WIA Dislocated Worker

Amount of Grant	\$356,133
Expenditures:	356,133
BALANCE:	\$0

FY 2007-08 WIA Youth

Amount of Grant	\$409,048
Expenditures:	409,048
BALANCE:	\$0

FY 2007-08 WIA T/A, Incentive, Enhancement

Amount of Grant	\$201,737
Expenditures:	201,737
BALANCE:	\$0

FY 2008-09 Grants:

American Recovery and Reinvestment Act (ARRA)

FY 2008-09 WIA ARRA Administrative

Amount of Grant	\$131,772
Expenditures:	131,772
BALANCE:	\$0

FY 2008-09 WIA ARRA Adult

Amount of Grant	\$240,477
Expenditures:	240,477
BALANCE:	\$0

FY 2008-09 WIA ARRA Dislocated Worker

Amount of Grant	\$449,829
Expenditures:	449,829
BALANCE:	\$0

FY 2008-09 WIA ARRA Youth

Amount of Grant	\$495,633
Expenditures:	495,633
BALANCE:	\$0

FY 2008-09 Grants:

<u>FY 2008-09 WIA Administrative</u>	
Amount of Grant	\$120,016
Expenditures:	120,016
BALANCE:	\$0

<u>FY 2008-09 WIA Adult</u>	
Amount of Grant	\$375,274
Expenditures:	361,863
BALANCE:	\$13,411

<u>FY 2008-09 WIA Dislocated Worker</u>	
Amount of Grant	\$342,740
Expenditures:	342,740
BALANCE:	\$0

<u>FY 2008-09 WIA Youth</u>	
Amount of Grant	\$389,666
Expenditures:	389,666
BALANCE:	\$0

<u>FY 2008-09 WIA T/A, Incentive, Enhancement</u>	
Amount of Grant	\$378,143
Expenditures:	372,051
BALANCE:	\$6,092

Anticipated FY 2010-11 Grants:

WIA Administrative	\$173,269
WIA Adult	\$385,337
WIA Dislocated Workers	\$700,713
WIA Youth	\$473,369
WIA T/A, Incentive, Enhancement	\$167,639
<u>Total</u>	<u>\$1,900,327</u>

FY 2009-10 Grants:

<u>FY 2009-10 WIA Administrative</u>	
Amount of Grant	\$118,621
Expenditures:	118,621
BALANCE:	\$0

<u>FY 2009-10 WIA Adult</u>	
Amount of Grant	\$324,468
Expenditures:	324,468
BALANCE:	\$0

<u>FY 2009-10 WIA Dislocated Worker</u>	
Amount of Grant	\$352,482
Expenditures:	352,482
BALANCE:	\$0

<u>FY 2009-10 WIA Youth</u>	
Amount of Grant	\$390,638
Expenditures:	390,638
BALANCE:	\$0

<u>FY 2009-10 WIA T/A, Incentive, Enhancement</u>	
Amount of Grant	\$555,958
Expenditures:	315,647
BALANCE:	\$240,311

**CITY OF DURHAM EMPLOYMENT AND TRAINING 2010-2012 GRANT
PROJECT ORDINANCE FOR FEDERAL GRANT
July 1, 2010– June 30, 2012**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM,
NORTH CAROLINA** that, pursuant to Section 13.2 of Chapter 159 of the General
Statutes of North Carolina, the following grant project ordinance is hereby adopted.

Section 1. The project authorized is the implementation of Workforce Investment Act (WIA) funds as a part of the City of Durham Employment and Training Department Program as approved by the City Council of the City of Durham for the period July 1, 2010 to June 30, 2012.

Section 2. The City Manager is hereby directed to proceed with the implementation of the project within the terms of the various grant agreements.

Section 3. The following revenues are anticipated to be available to the City of Durham, North Carolina to complete the project:

Federal Grant \$1,900,327

Section 4. The following amount is appropriated for the project:

WIA-Administrative	\$173,269
WIA-Adult	\$385,337
WIA-Dislocated Worker	\$700,713
WIA-Youth	\$473,369
WIA-Technical Assistance	\$167,639
MIS – Data	
JobLink	
Business Services	

**APPROVED BY
CITY COUNCIL**

JUN 21 2010

CITY CLERK



Total

\$1,900,327

Section 5. A copy of this ordinance shall be furnished within five days after adoption to the Budget Director, to the Finance Director, to the Accounting Manager, and to the City Clerk. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 6. This ordinance shall be in full force and effect from and after its passage.

**CITY OF DURHAM EMPLOYMENT AND TRAINING 2009-2011 GRANT
PROJECT ORDINANCE SUPERSEDING PROJECT ORDINANCE #13945 FOR
FEDERAL GRANT
July 1, 2009 – June 30, 2011**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, NORTH CAROLINA that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

Section 1. The project authorized is the implementation of Workforce Investment Act (WIA) funds as a part of the City of Durham Employment and Training Department Program as approved by the City Council of the City of Durham for the period July 1, 2009 to June 30, 2011.

Section 2. The City Manager is hereby directed to proceed with the implementation of the project within the terms of the various grant agreements.

Section 3. The following revenues are anticipated to be available to the City of Durham, North Carolina to complete the project:

Federal Grant	\$1,742,167
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Section 4. The following amount is appropriated for the project:

WIA-Administrative	\$118,621
WIA-Adult	\$324,468
WIA-Dislocated Worker	\$352,482
WIA-Youth	\$390,638
WIA-Technical Assistance	\$555,958
JobLink	
Business Services	
WIA Performance Incentive	
Incumbent Worker Grant	
Pilot Demonstration Grant	
Youth Demonstration Grant	

**APPROVED BY
CITY COUNCIL**

MAR 15 2010

CITY CLERK



Total	\$1,742,167
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Section 5. A copy of this ordinance shall be furnished within five days after adoption to the Budget Director, to the Finance Director, to the Accounting Manager, and to the City Clerk. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 6. This ordinance shall be in full force and effect from and after its passage.