
NON-CITY AGENCIES

The following is the consolidated listing of all FY 2011-12 Non-City Agencies.

RESOURCE ALLOCATION

	Actual FY 2009-10	Adopted FY 2010-11	Estimated FY 2010-11	Adopted FY 2011-12	Change
Appropriations					
Operating	\$ 453,872	\$ 48,239	\$ 68,393	\$ 20,000	-58.5%
Total Appropriations	\$ 453,872	\$ 48,239	\$ 68,393	\$ 20,000	-58.5%
Revenues					
Discretionary	\$ 453,872	\$ 48,239	\$ 68,393	\$ 20,000	-58.5%
Program	-	-	-	-	0.0%
Total Revenues	\$ 453,872	\$ 48,239	\$ 68,393	\$ 20,000	-58.5%

Community Development	Award
Durham Media Center	20,000
Total Community Development	\$ 20,000
Total NCA	\$ 20,000