

**CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	ESG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>0</b>
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			
HOME			
HOPWA			
Other			

**Table 3 – Resources Made Available**

**Narrative**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
<b>Total</b>		

**Table 5- Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		
Number of households supported through the acquisition of existing units		
<b>Total</b>		

**Table 6 - Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

**Discuss how these outcomes will impact future annual action plans.**

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	1	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>1</b>	<b>0</b>

**Table 7 – Number of Persons Served**

## Narrative Information

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Addressing the emergency shelter and transitional housing needs of homeless persons**

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

**Actions taken to provide assistance to troubled PHAs**



**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

**CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	DURHAM
Organizational DUNS Number	011049132
EIN/TIN Number	566000225
Identify the Field Office	GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Durham City & County CoC

##### ESG Contact Name

Prefix	Ms
First Name	Wilmur
Middle Name	Z
Last Name	Conyers
Suffix	0
Title	Federal Programs Coordinator

##### ESG Contact Address

Street Address 1	807 E. Main Street
Street Address 2	0
City	Durham
State	NC
ZIP Code	-
Phone Number	9195604570
Extension	22277
Fax Number	9195604090
Email Address	wilmur.conyers@durhamnc.gov

##### ESG Secondary Contact

Prefix	Mr
First Name	Jesse
Last Name	Leake
Suffix	0
Title	Fiscal Program Accountant
Phone Number	9195604570
Extension	22271
Email Address	Jesse.Leake@durhamnc.gov

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2013  
**Program Year End Date** 06/30/2014

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** DURHAM

**City:** Durham

**State:** NC

**Zip Code:** 27701, 3329

**DUNS Number:** 011049132

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 4200

**Subrecipient or Contractor Name:** URBAN MINISTRIES OF DURHAM INC

**City:** DURHAM CONSORTIUM

**State:** NC

**Zip Code:** ,

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 19000

**Subrecipient or Contractor Name:** DURHAM INTERFAITH HOSPITALITY NETWORK

**City:** Durham

**State:** NC

**Zip Code:** 27701, 2360

**DUNS Number:** 083760004

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 25868

**Subrecipient or Contractor Name:** GENESIS HOME  
**City:** Durham  
**State:** NC  
**Zip Code:** 27702, 5426  
**DUNS Number:** 833127624  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 17000

**Subrecipient or Contractor Name:** HOUSING FOR NEW HOPE  
**City:** Durham  
**State:** NC  
**Zip Code:** 27705, 7202  
**DUNS Number:** 833118599  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 191150

**Subrecipient or Contractor Name:** Women's House of Hope  
**City:** Durham  
**State:** NC  
**Zip Code:** 27701, 4057  
**DUNS Number:** 011049132  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 8000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	16
Children	23
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>39</b>

Table 8 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	130
Children	143
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>273</b>

Table 9 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,094
Children	232
Don't Know/Refused/Other	0
Missing Information	1
<b>Total</b>	<b>1,327</b>

Table 10 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 11 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,154
Children	312
Don't Know/Refused/Other	0
Missing Information	1
<b>Total</b>	<b>1,467</b>

Table 12 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	923
Female	542
Transgender	0
Don't Know/Refused/Other	2
Missing Information	0
<b>Total</b>	<b>1,467</b>

Table 13 – Gender Information



## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	312
18-24	132
25 and over	1,022
Don't Know/Refused/Other	0
Missing Information	1
<b>Total</b>	<b>1,467</b>

Table 14 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	172	2	22	159
Victims of Domestic Violence	163	3	49	141
Elderly	50	1	2	49
HIV/AIDS	20	0	2	19
Chronically Homeless	513	0	16	547
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	327	2	39	309
Chronic Substance Abuse	187	0	7	187
Other Disability	238	3	32	222
Total (Unduplicated if possible)	938	9	122	904

Table 15 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	4
Number of New Units - Conversion	0
Total Number of bed-nights available	82,490
Total Number of bed-nights provided	80,154
Capacity Utilization	97.17%

Table 16 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Durham Department of Community Development collaborates closely with the Durham Continuum of Care (NC-502). The ESG subrecipient projects awarded in 2013-14 have been measured against Durham CoC established benchmarks for their respective program types. The Durham CoC intends to align current community performance measures with the Homeless System Performance Measures recently published by HUD. The City of Durham will ensure ESG subrecipients are measured against these benchmarks and are evaluated on their performance toward the goals outlined by the United States Interagency Council on Homelessness and Opening Doors.”

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2011	2012	2013
Expenditures for Rental Assistance	0	0	39,472
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>39,472</b>

Table 17 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2011	2012	2013
Expenditures for Rental Assistance	0	0	89,523
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>89,523</b>

Table 18 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2011	2012	2013
Essential Services	31,779	13,932	0
Operations	68,124	38,505	60,946
Renovation	0	0	8,000
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>99,903</b>	<b>52,437</b>	<b>68,946</b>

Table 19 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2011	2012	2013
HMIS	0	0	0
Administration	4,257	4,200	4,200
Street Outreach	0	0	0

Table 20 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2011	2012	2013
362,938	104,160	56,637	202,141

Table 21 - Total ESG Funds Expended

**11f. Match Source**

	2011	2012	2013
Other Non-ESG HUD Funds	99,903	52,437	197,941
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>99,903</b>	<b>52,437</b>	<b>197,941</b>

Table 22 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2011	2012	2013
713,219	204,063	109,074	400,082

Table 23 - Total Amount of Funds Expended on ESG Activities