Durham County Emergency Management (42 FTEs)

Please note: This is a County department. The City pays 50% of the asterisked positions and 25% of the Fire Marshal's position.

- Fire Marshal/ Emergency Management Director (1 FTE)
  - Administrative Support* (2 FTEs)
    - Fire Suppression (32 FTEs)
    - Life Safety (1 FTE)
    - Code Enforcement & Investigations (3 FTEs)
    - Emergency Management* (3 FTEs)
EMERGENCY MANAGEMENT

Mission:
The Division of Emergency Management is tasked with assisting County and City departments, businesses, and citizens in the development of emergency plans. Other ongoing responsibilities include maintaining emergency shelter databases, training personnel to operate shelters, maintaining resource databases, and ensuring readiness of the Emergency Operations Center. The Division is responsible for planning for any type of emergency that could affect Durham County (multi-hazard plan), for preplanning logistics and resources needed for mitigation and recovery from an emergency.

DEPARTMENT DESCRIPTION

Emergency Response $182,918
0 FTEs

This program is responsible for drafting and carrying out the Durham City/County Emergency Operations Plan (EOP). The agency works closely with all government agencies to prepare, respond, recover and mitigate the effects of disasters and major emergencies. Emergency Management personnel are housed in county government. The County and City share costs in accordance with an interlocal agreement.

RESOURCE ALLOCATION

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Actual FY 2009-10</th>
<th>Adopted FY 2010-11</th>
<th>Estimated FY 2010-11</th>
<th>Adopted FY 2011-12</th>
<th>Change</th>
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<tbody>
<tr>
<td>Personal Services</td>
<td>$</td>
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<tr>
<td>Operating</td>
<td>296,611</td>
<td>186,315</td>
<td>186,315</td>
<td>182,918</td>
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<tr>
<td>Capital</td>
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<td>Total Appropriations</td>
<td>$ 296,611</td>
<td>$ 186,315</td>
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<th>Revenues</th>
<th>Actual FY 2009-10</th>
<th>Estimated FY 2010-11</th>
<th>Adopted FY 2011-12</th>
<th>Change</th>
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<td>Discretionary</td>
<td>$ 296,611</td>
<td>$ 186,315</td>
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<td>Program</td>
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<td>Total Revenues</td>
<td>$ 296,611</td>
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<td>$ 186,315</td>
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</tr>
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COMPLETED INITIATIVES FOR FY 2010-11

- Responded to 98 incidents involving over 417 man hours.
- Updated the National Incident Management System Compliance Assistance Support Tool per Federal Mandates.
- Reviewed and updated the City/County Emergency Operations Plan.
- Completed the National Incident Management System (NIMS) training per federal mandate.
- Participated in the Homeland Security Exercise and Evaluation Program.
- Updated Statewide Mutual Aid agreements.
- Developed, conducted, and participated in 22 multi-agency exercises including tabletop and full-scale response drill.
- Participated in the Department of Homeland Security Regional Resiliency Assessment Program (RRAP).
- Conducted 121 site assessments for requesting agencies.

MAJOR INITIATIVES FOR FY 2011-12

- Continue to work with the Durham County Health Department to address multi-hazard planning for health related issues to include pandemic flu.
- Continue to meet the federal standards concerning NIMS compliance.
- Maintain the Emergency Operations Center (EOC) and keep it prepared for activation.
• Continue to maintain and update the EOC software (WebEOC) to be compliant with North Carolina Division of Emergency Management requirements for event management.
• Conduct at least two table top exercises and one full-scale response drill. Drills this year will involve North Carolina Central University and Duke University.
• Conduct the annual review and update of the City/County EOP as needed.
• Complete the requirements set forth by NCEM in the EMPG Activity/Project form.
• Conduct at least one new CERT class.