

CONTRACT AGENCIES – COMMUNITY DEVELOPMENT

Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are funded entirely with discretionary revenue and provide services that compliment the efforts of City departments. Agencies that are funded provide services that directly tie to Council goals and priorities.

PROGRAM DESCRIPTION

Community Development Organizations **\$20,000**
 These organizations provide services that focus on improving the quality of life through a myriad of different services that are provided citywide.

RESOURCE ALLOCATION

| | Actual FY 2009-10 | Adopted FY 2010-11 | Estimated FY 2010-11 | Adopted FY 2011-12 | Change |
|----------------------|----------------------|-----------------------|-------------------------|-----------------------|--------|
| Appropriations | | | | | |
| Operating | \$ 374,609 | \$ 43,962 | \$ 64,116 | \$ 20,000 | -54.5% |
| Total Appropriations | \$ 374,609 | \$ 43,962 | \$ 64,116 | \$ 20,000 | -54.5% |
| Revenues | | | | | |
| Discretionary | \$ 374,609 | \$ 43,962 | \$ 64,116 | \$ 20,000 | -54.5% |
| Program | - | - | - | - | 0.00% |
| Total Revenues | \$ 374,609 | \$ 43,962 | \$ 64,116 | \$ 20,000 | -54.5% |

| Community Development | Service Provided | Award |
|------------------------------------|---|-----------------|
| Durham Media Center | Promotes use of designated access channels by coordinating the use of public access channels, providing production facilities, providing technical assistance and media training. | \$20,000 |
| Total Community Development | | \$20,000 |