

CONTRACT AGENCIES – ARTS & CULTURE

The Arts & Culture Program provides for the support and operation of arts facilities and programs for Durham citizens. This program includes the daily operation and management of the Durham Arts Council building, the Carolina Theatre, and the Hayti Heritage Center. Support is also provided for major arts and cultural institutions and non-profit arts organizations that provide services and arts experiences that contribute significantly to the quality of life.

PROGRAM DESCRIPTION

Arts & Culture Facilities

\$1,691,476

The Carolina Theatre of Durham, Inc. operates, manages and programs the Carolina Theatre for the City of Durham. The Durham Arts Council, Inc. operates, manages and programs the Durham Arts Council building for the City of Durham. In addition, the Arts Council provides arts-based educational opportunities to Durham citizens and provides support services to artists and arts organizations. St. Joseph’s Historic Foundation operates, manages and programs the Hayti Heritage Center (privately owned) as a cultural institution exploring the African-American experience. Community Based programming is provided at Lyon Park, managed by the board of Calvary Ministries of the West End, Inc.

RESOURCE ALLOCATION

| | Actual FY 2009-10 | Adopted FY 2010-11 | Estimated FY 2010-11 | Adopted FY 2011-12 | Change |
|----------------------|----------------------|-----------------------|-------------------------|-----------------------|--------|
| Appropriations | | | | | |
| Operating | \$ 1,585,986 | \$ 1,674,230 | \$ 1,674,247 | \$ 1,691,476 | 1.0% |
| Total Appropriations | \$ 1,585,986 | \$ 1,674,230 | \$ 1,674,247 | \$ 1,691,476 | 1.0% |
| Revenues | | | | | |
| Discretionary | \$ 1,585,986 | \$ 1,674,230 | \$ 1,674,247 | \$ 1,691,476 | 1.0% |
| Program | - | - | - | - | 0.0% |
| Total Revenues | \$ 1,585,986 | \$ 1,674,230 | \$ 1,674,247 | \$ 1,691,476 | 1.0% |

| Arts & Culture Facilities | Service Provided | Award |
|--|--|--------------------|
| Carolina Theatre | Manages the Carolina Theatre. It is governed by a management agreement with the City. | \$603,180 |
| Durham Arts Council | Promotes excellence in and access to the creation and experience of the arts for all citizens. Manages the City's community arts center. It is governed by a management agreement with the City. | \$615,296 |
| Lyon Park | Community based programming is provided at Lyon Park, managed by the Board of Calvary Ministries of the West End, Inc. The City of Durham Parks and Recreation Department provides recreational opportunities under a joint use agreement with Calvary Ministries. | \$181,000 |
| St. Joseph's Historic Foundation | Preserves and promotes the understanding of and appreciation for the African-American experience and societal contributions by providing cultural arts and education programs. It is governed by a management agreement with the City. | \$292,000 |
| Total Arts & Culture Facilities | | \$1,691,476 |