



Appendix Sections:

E.1 Overview

E.1 Overview

*E.2 Durham CIP Projects
2006-2011*

*E.3 NCDOT TIP Independent
and Incidental Projects
2006-2012*

*E.4 NCDOT STIP Projects
2006-2012*

City of Durham Capital Improvement Programs (CIP) FY 2006-2011, NCDOT Incidental and Independent Bicycle Transportation Improvement Programs (TIP) 2006-2012, and NCDOT State Transportation Improvement Programs (STIP) 2006-2012 relevant to Durham are provided on the following pages in their original format. Bicycle projects funded in these programs will be added to the current bicycle route network within the next seven years. Any future improvement programs should incorporate major “high priority” projects outlined in Appendix B, Phasing and Prioritization.



Figures E.1 & E.2 - Current downtown road improvements will create a more bicycle friendly environment

Figure E.3 - One of many dangerous drainage grates that exist around Durham

E.2 Durham CIP Projects

City of Durham, North Carolina



**Capital CIP
Improvement
Program**

FY 2006 - 2011



**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Culture & Recreation	<i>Department</i> Public Works	<i>Division/Program</i> Transportation	<i>District</i> 2
<i>Project Title</i> 501 Rail Corridor		<i>Pin Number</i>	
		<i>Master Plan</i> TTA Regional Transit Plan	

Project Description

This project includes the acquisition of the Duke Beltline and Norfolk Southern RR into Person County parallel to NC 501 for a trail system and future commuter rail system. NC DOT will fund 50% with 25% each from Durham City and Durham County.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning	07/06	Continuation
		Completion	07/07	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Culture & Recreation	<i>Department</i> Parks & Recreation	<i>Division/Program</i> Development	<i>District</i> 3,4
<i>Project Title</i> American Tobacco Trail		<i>Pin Number</i> 0718-02-65-9898	<i>Master Plan</i> Durham Trails & Greenways Master Plan

Project Description

The trail is a crucial component of the City's greenway system and has received significant support from the NCDOT and the DCHC MPO. This project includes a bike/ped bridge over I-40, a parking lot for trail users south of I-40, and a new access point.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$4,331,167	Beginning	07/04	Continuation
		Completion	01/09	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$544,811	\$0	\$0	\$0	\$0	\$0	\$0	\$544,811
Land	\$31,233	\$0	\$0	\$0	\$0	\$0	\$0	\$31,233
Construction	\$5,329,405	\$0	\$0	\$500,000	\$0	\$0	\$0	\$5,829,405
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$11,801	\$0	\$0	\$0	\$0	\$0	\$0	\$11,801
Total	\$5,917,250	\$0	\$0	\$500,000	\$0	\$0	\$0	\$6,417,250
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$1,134,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,000
GOB Unauthorized	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,583,250	\$0	\$0	\$0	\$0	\$0	\$0	\$4,583,250
Total	\$5,917,250	\$0	\$0	\$500,000	\$0	\$0	\$0	\$6,417,250
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$500	\$3,600	\$4,700	\$5,800	\$6,900	\$21,500
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$500	\$3,600	\$4,700	\$5,800	\$6,900	\$21,500

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Culture & Recreation	<i>Department</i> Parks & Recreation	<i>Division/Program</i> Trails	<i>District</i> 5
<i>Project Title</i> Downtown Trail		<i>Pin Number</i> 0821-08-99-3178	<i>Master Plan</i>

Project Description

As a part of the North-South Greenway Project, this 0.75 mile trail will link the American Tobacco Trail at Morehead Street to the Ellerbee Creek Trail at Trinity Avenue. The trail runs through Central Park and past the Durham Athletic Park.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures	\$853,814	Beginning 07/04 Completion 07/05	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$906,695	\$0	\$0	\$0	\$0	\$0	\$0	\$906,695
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$906,695	\$0	\$0	\$0	\$0	\$0	\$0	\$906,695
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$906,695	\$0	\$0	\$0	\$0	\$0	\$0	\$906,695
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$906,695	\$0	\$0	\$0	\$0	\$0	\$0	\$906,695
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$2,000	\$2,000	\$2,500	\$0	\$6,500
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$2,000	\$2,000	\$2,500	\$0	\$6,500

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Culture & Recreation	<i>Department</i> Parks & Recreation	<i>Division/Program</i> Development	<i>District</i> 2
<i>Project Title</i> Eno River Greenway Phase 1		<i>Pin Number</i> 0824-02-85-8867	<i>Master Plan</i> Durham Trails & Greenways Master Plan

Project Description

This project is under design and was ready for construction during February 2005. The project includes the Eno River bridge and 0.75 miles of trail.



<i>PROJECTED STATUS</i> Total Expenditures	<i>Thursday, March 31, 2005</i> \$130,035	<i>PROJECTED DATES:</i> Beginning 07/04 Completion 07/11	<i>TYPE REQUEST</i> Continuation
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<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,103,427	\$0	\$0	\$600,000	\$0	\$0	\$0	\$1,703,427
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,103,427	\$0	\$0	\$690,000	\$0	\$0	\$0	\$1,793,427
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$690,000	\$0	\$0	\$0	\$690,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$562,628	\$0	\$0	\$0	\$0	\$0	\$0	\$562,628
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$540,799	\$0	\$0	\$0	\$0	\$0	\$0	\$540,799
Total	\$1,103,427	\$0	\$0	\$690,000	\$0	\$0	\$0	\$1,793,427
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$1,500	\$2,000	\$2,500	\$3,000	\$3,500	\$12,500
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$1,500	\$2,000	\$2,500	\$3,000	\$3,500	\$12,500

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Culture & Recreation	<i>Department</i> Parks & Recreation	<i>Division/Program</i> Development	<i>District</i> All
<i>Project Title</i> New Greenways		<i>Pin Number</i>	
		<i>Master Plan</i> Durham Trails & Greenways Master Plan	

Project Description

This project will design and construct new greenway trails from the Durham Trails and Greenways Master Plan on those routes where land acquisition is complete.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning	07/07	New
		Completion	07/11	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$900,000	\$900,000	\$0	\$0	\$1,800,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$1,025,000	\$900,000	\$0	\$0	\$1,925,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$1,025,000	\$900,000	\$0	\$0	\$1,925,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$1,025,000	\$900,000	\$0	\$0	\$1,925,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$1,000	\$2,000	\$4,000	\$7,000
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$1,000	\$2,000	\$4,000	\$7,000

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Culture & Recreation	<i>Department</i> General Services	<i>Division/Program</i>	<i>District</i> 2
<i>Project Title</i> Northgate Park Upgrade		<i>Pin Number</i> 0832-09-06-7612	<i>Master Plan</i> Facility Condition Assessment

Project Description

This project upgrades the 28-acre of Northgate Park. Project repairs include lighting and electrical, fencing, ball field renovations, picnic shelters, playgrounds, bike and ped bridges, greenway trail, and restroom facilities.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning	07/07	New
		Completion	07/09	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$22,027	\$0	\$0	\$0	\$22,027
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$42,503	\$15,131	\$0	\$0	\$57,634
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$16,885	\$2,270	\$0	\$0	\$19,155
Total	\$0	\$0	\$0	\$81,415	\$17,401	\$0	\$0	\$98,816
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$81,415	\$17,401	\$0	\$0	\$98,816
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$81,415	\$17,401	\$0	\$0	\$98,816
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Culture & Recreation	<i>Department</i> General Services	<i>Division/Program</i>	<i>District</i> 1,3
<i>Project Title</i> North-South Greenway Upgrade		<i>Pin Number</i>	
		<i>Master Plan</i> Facility Condition Assessment	

Project Description

This project addresses erosion control, drainage improvements, and asphalt repair along the 12-mile pedestrian and bike trail that runs from Garrett Road Park to West Point on the Eno.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning	07/06	New
		Completion	07/09	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$28,772	\$0	\$1,535	\$0	\$0	\$30,307
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$162,781	\$0	\$12,913	\$0	\$0	\$175,694
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$24,417	\$0	\$1,937	\$0	\$0	\$26,354
Total	\$0	\$0	\$215,970	\$0	\$16,385	\$0	\$0	\$232,355
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$215,970	\$0	\$16,385	\$0	\$0	\$232,355
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$215,970	\$0	\$16,385	\$0	\$0	\$232,355
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Culture & Recreation	<i>Department</i> Parks & Recreation	<i>Division/Program</i> Development	<i>District</i> All
<i>Project Title</i> Open Space and Greenways		<i>Pin Number</i> 0820-14-33-0394	<i>Master Plan</i> Durham Trails & Greenways Master Plan

Project Description

This project continues greenway development authorized through earlier funding and currently in design or under construction.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$4,822,746	Beginning	07/04	Continuation
		Completion	06/06	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$373,585	\$0	\$0	\$0	\$0	\$0	\$0	\$373,585
Land	\$1,197,823	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197,823
Construction	\$5,527,761	\$0	\$0	\$0	\$0	\$0	\$0	\$5,527,761
Equip/Furnishings	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342
Contingency	\$35,676	\$0	\$0	\$0	\$0	\$0	\$0	\$35,676
Total	\$7,138,187	\$0	\$0	\$0	\$0	\$0	\$0	\$7,138,187
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$4,599,042	\$0	\$0	\$0	\$0	\$0	\$0	\$4,599,042
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$2,504,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,504,750
Intergovernmental	\$34,395	\$0	\$0	\$0	\$0	\$0	\$0	\$34,395
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,138,187	\$0	\$0	\$0	\$0	\$0	\$0	\$7,138,187
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$10,000	\$11,000	\$12,000	\$14,000	\$0	\$47,000
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$10,000	\$11,000	\$12,000	\$14,000	\$0	\$47,000

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Culture & Recreation	<i>Department</i> Parks & Recreation	<i>Division/Program</i> Development	<i>District</i> All
<i>Project Title</i> System Wide Park Signage		<i>Pin Number</i>	
		<i>Master Plan</i> Parks & Recreation Facilities Master Plan	

Project Description

This project will create a unified system of park signage throughout the City, including entrance signs, directional signs, and information signs.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning	07/06	New
		Completion	06/08	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$1,000	\$3,000	\$5,000	\$9,000
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$1,000	\$3,000	\$5,000	\$9,000

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Transportation	<i>District</i> 1, 2
<i>Project Title</i> Alston Avenue Extension		<i>Pin Number</i>	
		<i>Master Plan</i> Long Range Transportation Plan	

Project Description

This project extends Alston Avenue northwestward from its current ending point to intersect with Old Oxford Highway. No new funding required.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning 07/04 Completion 07/05	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
Intergovernmental	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 3,4
<i>Project Title</i> Apex Street Bridge		<i>Pin Number</i> 0821-19-71-1326	<i>Master Plan</i> Federal Bridge Replacement Program

Project Description

This project will re-open a bridge between two communities. The bridge has been closed to vehicular traffic for years and is currently used by pedestrians. The new bridge will be a pedestrian-only bridge.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning	07/04	Continuation
		Completion	07/08	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$100,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$500,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$100,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$500,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$100,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$500,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Transportation	<i>District</i> All
<i>Project Title</i> Bicycle Facility Improvements		<i>Pin Number</i>	
		<i>Master Plan</i> Regional Bicycle Plan	

Project Description

This project provides funding for the construction of bicycle facility improvements independent of other roadway projects. Improvements have been recommended by the Bicycle & Pedestrian Advisory Commission and are included in several adopted plans.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning 07/07 Completion 07/10	New

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$1,200,000
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$1,600,000	\$2,400,000	\$0	\$0	\$4,000,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$2,200,000	\$3,000,000	\$0	\$0	\$5,200,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$2,200,000	\$3,000,000	\$0	\$0	\$5,200,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$2,200,000	\$3,000,000	\$0	\$0	\$5,200,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 4
<i>Project Title</i> Briggs Avenue Extension		<i>Pin Number</i>	
		<i>Master Plan</i> Long Range Transportation Plan	

Project Description

This project includes the design, right of way, and construction to extend and expand 1.14 miles of Briggs Avenue in southeastern Durham from Riddle Road to So Hi Drive.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning	07/08	New
		Completion	07/10	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Land	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction	\$0	\$0	\$0	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 2
<i>Project Title</i> Carver Street Extension		<i>Pin Number</i> 0833-11-56-5259	<i>Master Plan</i> Long Range Transportation Plan

Project Description

This project extends Carver Street in northeastern Durham from Duke Lane east to Old Oxford Highway. No new funding is required.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning 07/04 Completion 07/05	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 3,4
<i>Project Title</i> Cornwallis Road Improvements		<i>Pin Number</i>	
		<i>Master Plan</i> Long Range Transportation Plan	

Project Description

This project makes needed improvements for curb & gutter, sidewalks, and bike lanes along roughly 1 mile of Cornwallis Road between South Roxboro Street and Chapel Hill Road in southwestern Durham.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning	07/08	Continuation
		Completion	07/10	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Land	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$0	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$4,800,000	\$0	\$0	\$4,800,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$4,800,000	\$0	\$0	\$4,800,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$4,800,000	\$0	\$0	\$4,800,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> All
<i>Project Title</i> Dirt/Petition Street Paving		<i>Pin Number</i>	
		<i>Master Plan</i> Long Range Transportation Plan	

Project Description

This project provides funding to pave streets from petitions by neighborhood residents or dirt streets ordered by Enabling Act authority. This funding includes 14 streets ordered by Council for paving.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$9,844,525	Beginning	07/04	Continuation
		Completion	07/08	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$35,063	\$0	\$0	\$0	\$0	\$0	\$0	\$35,063
Land	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
Construction	\$9,859,259	\$0	\$4,242,256	\$2,757,744	\$0	\$0	\$0	\$16,859,259
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,894,572	\$0	\$4,242,256	\$2,757,744	\$0	\$0	\$0	\$16,894,572
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$9,894,572	\$0	\$0	\$0	\$0	\$0	\$0	\$9,894,572
GOB Unauthorized	\$0	\$0	\$4,242,256	\$2,757,744	\$0	\$0	\$0	\$7,000,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,894,572	\$0	\$4,242,256	\$2,757,744	\$0	\$0	\$0	\$16,894,572
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> General Services	<i>Division/Program</i> Transportation	<i>District</i> 5
<i>Project Title</i> Durham Station	<i>Pin Number</i> 0821-08-77-6603	<i>Master Plan</i> TTA Regional Transit Plan	

Project Description

This project constructs a multi-modal transportation center in central Durham that will provide bus, rail, regional transit and taxi services. The project is part of the NC Transportation Improvement Plan. No new funding is required.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$4,929,699	Beginning	07/04	Continuation
		Completion	06/07	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$1,379,732	\$175,766	\$0	\$0	\$0	\$0	\$0	\$1,555,498
Land	\$3,442,667	\$0	\$0	\$0	\$0	\$0	\$0	\$3,442,667
Construction	\$8,609,652	\$2,748,099	\$0	\$0	\$0	\$0	\$0	\$11,357,751
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$3,850	\$824,234	\$0	\$0	\$0	\$0	\$0	\$828,084
Total	\$13,435,901	\$3,748,099	\$0	\$0	\$0	\$0	\$0	\$17,184,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$1,015,169	\$3,748,099	\$0	\$0	\$0	\$0	\$0	\$4,763,268
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$12,420,732	\$0	\$0	\$0	\$0	\$0	\$0	\$12,420,732
Total	\$13,435,901	\$3,748,099	\$0	\$0	\$0	\$0	\$0	\$17,184,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 4
<i>Project Title</i> Fayetteville Road Widening - Phase II		<i>Pin Number</i> 0729-03-44-3097	<i>Master Plan</i> Long Range Transportation Plan

Project Description

This project widens 2.55 miles of Fayetteville Road from Woodcroft Parkway to Riddle Road from 2 to 4 lanes with a landscaped median and sidewalks. The project is currently in design, land acquisition proceeds through 2008 and construction in 2008-10.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning 07/04 Completion 07/10	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Land	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction	\$692,400	\$0	\$0	\$0	\$13,800,000	\$0	\$0	\$14,492,400
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$692,400	\$1,200,000	\$0	\$4,000,000	\$13,800,000	\$0	\$0	\$19,692,400
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$4,000,000	\$13,800,000	\$0	\$0	\$17,800,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$692,400	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,892,400
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$692,400	\$1,200,000	\$0	\$4,000,000	\$13,800,000	\$0	\$0	\$19,692,400
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Transportation	<i>District</i> All
<i>Project Title</i> Federal-State Matching Projects		<i>Pin Number</i>	
		<i>Master Plan</i> Long Range Transportation Plan	

Project Description

These funds provide matching funds for transportation grants for various improvements such as noise barriers, roadway landscaping, bike lanes and intersection improvements. Riddle Road improvements are included here. Projects are citywide.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$4,914,349	Beginning	07/04	Continuation
		Completion	06/10	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$24,726	\$100,000	\$1,000,000	\$400,000	\$1,500,000	\$0	\$0	\$3,024,726
Land	\$1,848,193	\$0	\$0	\$0	\$0	\$0	\$0	\$1,848,193
Construction	\$3,393,309	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$4,393,309
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,266,228	\$100,000	\$2,000,000	\$400,000	\$1,500,000	\$0	\$0	\$9,266,228
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$2,437,275	\$0	\$0	\$0	\$0	\$0	\$0	\$2,437,275
GOB Unauthorized	\$0	\$0	\$2,000,000	\$400,000	\$1,500,000	\$0	\$0	\$3,900,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$653,130	\$100,000	\$0	\$0	\$0	\$0	\$0	\$753,130
Intergovernmental	\$520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$520,000
Other	\$1,655,823	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655,823
Total	\$5,266,228	\$100,000	\$2,000,000	\$400,000	\$1,500,000	\$0	\$0	\$9,266,228
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 3
<i>Project Title</i> Garrett Road Extension		<i>Pin Number</i> 0718-01-19-9797	<i>Master Plan</i> Long Range Transportation Plan

Project Description

This project extends Garrett Road from Hope Valley Road south to NC 54 and includes a new traffic signal on NC 54. The project is currently under design. No new funding is required.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning 07/04 Completion 07/05	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 4
<i>Project Title</i> Martin Luther King, Jr. Parkway - Phase II		<i>Pin Number</i> 0810-16-73-6950	<i>Master Plan</i> Long Range Transportation Plan

Project Description

This projects includes the right-of-way acquisition, design and construction of a 4-lane street expanding Archdale Drive extending MLK Parkway from Hope Valley Road to Old Chapel Hill Road in southern Durham. No new funding is required.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$15,540,684	Beginning	07/04	Continuation
		Completion	07/05	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$17,755	\$0	\$0	\$0	\$0	\$0	\$0	\$17,755
Land	\$201,854	\$0	\$0	\$0	\$0	\$0	\$0	\$201,854
Construction	\$15,539,773	\$0	\$0	\$0	\$0	\$0	\$0	\$15,539,773
Equip/Furnishings	\$6,989	\$0	\$0	\$0	\$0	\$0	\$0	\$6,989
Contingency	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$995
Total	\$15,767,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0\$15,767,366
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$8,270,004	\$0	\$0	\$0	\$0	\$0	\$0	\$8,270,004
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$7,497,362	\$0	\$0	\$0	\$0	\$0	\$0	\$7,497,362
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,767,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0\$15,767,366
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Transportation	<i>District</i> All
<i>Project Title</i> Miscellaneous Thoroughfares		<i>Pin Number</i>	
		<i>Master Plan</i> Long Range Transportation Plan	

Project Description

This project provides funding to construct missing segments of streets between those segments not built by developers, plus other improvements like turn lanes, intersection widening, new signals and railroad crossings. Projects are citywide.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$3,086,754	Beginning	07/04	Continuation
		Completion	07/09	

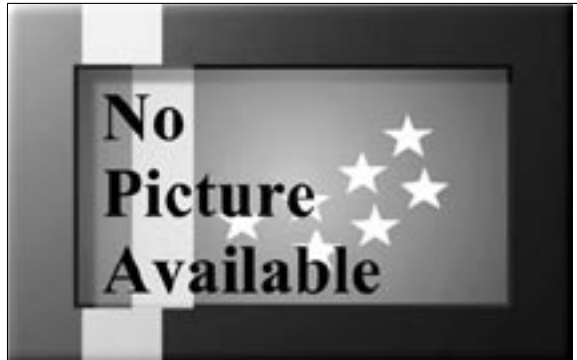
<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$13,839	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$2,413,839
Land	\$354,902	\$0	\$0	\$0	\$0	\$0	\$0	\$354,902
Construction	\$3,533,830	\$0	\$0	\$0	\$0	\$0	\$0	\$3,533,830
Equip/Furnishings	\$41,205	\$0	\$0	\$0	\$0	\$0	\$0	\$41,205
Contingency	\$22,662	\$0	\$0	\$0	\$0	\$0	\$0	\$22,662
<i>Total</i>	\$3,966,438	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$6,366,438
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$49,190	\$0	\$0	\$0	\$0	\$0	\$0	\$49,190
GOB Authorized	\$1,666,725	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666,725
GOB Unauthorized	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$2,400,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$1,158,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158,900
Intergovernmental	\$934,858	\$0	\$0	\$0	\$0	\$0	\$0	\$934,858
Other	\$156,765	\$0	\$0	\$0	\$0	\$0	\$0	\$156,765
<i>Total</i>	\$3,966,438	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$6,366,438
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 4
<i>Project Title</i> NC 147 Pedestrian Bridge		<i>Pin Number</i> 0831-18-31-3827	<i>Master Plan</i> Long Range Transportation Plan

Project Description


This project replaces the existing bicycle-pedestrian bridge spanning NC 147 east of the Alston Avenue exchange. The project includes removal of the existing bridge and design and construction of the replacement bridge. No new funding is required.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning 07/04 Completion 07/05	Continuation

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Construction	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 3
<i>Project Title</i> NC 751 Widening - Phase I		<i>Pin Number</i>	
		<i>Master Plan</i> Long Range Transportation Plan	
<i>Project Description</i> This project widens 0.76 miles of NC Highway 751 from South Roxboro Street to NC 54 from 2 to 4 lanes with a landscaped median and sidewalks. The project will ease traffic congestion around southwest Durham.			
<i>PROJECTED STATUS</i> Total Expenditures	<i>Thursday, March 31, 2005</i> \$0	<i>PROJECTED DATES:</i> Beginning 07/05 Completion 07/10	<i>TYPE REQUEST</i> New

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000
Land	\$0	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$1,600,000
Construction	\$0	\$0	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,680,000	\$0	\$0	\$800,000	\$4,100,000	\$0	\$6,580,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$1,680,000	\$0	\$0	\$800,000	\$0	\$0	\$2,480,000
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,680,000	\$0	\$0	\$800,000	\$4,100,000	\$0	\$6,580,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 3
<i>Project Title</i> NC 751 Widening - Phase II		<i>Pin Number</i>	
		<i>Master Plan</i> Long Range Transportation Plan	

Project Description

This project widens 1.05 miles of NC Highway 751 from NC 54 to Interstate 40 from two to four lanes with landscaped median and sidewalks. The project will ease traffic congestion in southern Durham around Southpoint Mall.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning	07/08	Continuation
		Completion	06/11	

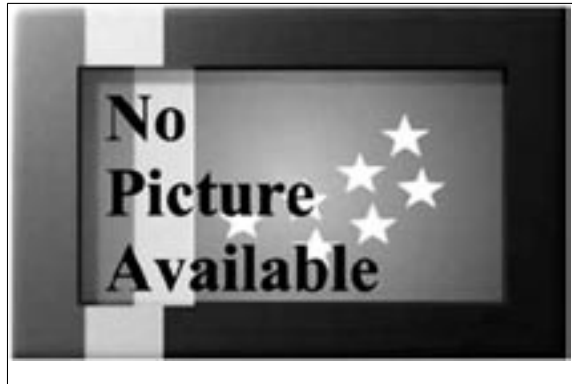
<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Land	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$3,400,000	\$0	\$0	\$3,400,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$3,400,000	\$0	\$0	\$3,400,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$3,400,000	\$0	\$0	\$3,400,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 2
<i>Project Title</i> Old Oxford Highway - Phase 1		<i>Pin Number</i>	
		<i>Master Plan</i> Long Range Transportation Plan	

Project Description

This project expands the capacity of Old Oxford Highway for 1.5 miles between North Roxboro Street and Hamlin Road in northeastern Durham.



<i>PROJECTED STATUS</i> Total Expenditures	<i>Thursday, March 31, 2005</i> \$0	<i>PROJECTED DATES:</i> Beginning 07/08 Completion 07/10	<i>TYPE REQUEST</i> Continuation
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<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Land	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
Construction	\$0	\$0	\$0	\$0	\$8,200,000	\$0	\$0	\$8,200,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$13,300,000	\$0	\$0	\$13,300,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$13,300,000	\$0	\$0	\$13,300,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$13,300,000	\$0	\$0	\$13,300,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 4
<i>Project Title</i> Riddle Road Improvements		<i>Pin Number</i>	
		<i>Master Plan</i> Long Range Transportation Plan	

Project Description

This projects constructs bicycle lanes, sidewalks and curb and gutter on 1.7 miles of Riddle Road from Fayetteville Road to Ellis Road.



<i>PROJECTED STATUS</i> Total Expenditures	<i>Thursday, March 31, 2005</i> \$0	<i>PROJECTED DATES:</i> Beginning 07/08 Completion 07/10	<i>TYPE REQUEST</i> Continuation
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<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Land	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Construction	\$0	\$0	\$0	\$0	\$9,200,000	\$0	\$0	\$9,200,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Street Maintenance	<i>District</i> All
<i>Project Title</i> Road Resurfacing		<i>Pin Number</i>	
		<i>Master Plan</i> ITRE Pavement Condition Survey	

Project Description

The project will resurface city streets on an ongoing cycle at a funding level that will allow the street stock to improve.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$0	Beginning	07/04	Continuation
		Completion	07/09	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$650,000	\$2,000,000	\$4,700,471	\$254,054	\$8,650,278	\$0	\$0	\$16,254,803
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$650,000	\$2,000,000	\$4,700,471	\$254,054	\$8,650,278	\$0	\$0	\$16,254,803
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
GOB Unauthorized	\$0	\$0	\$4,700,471	\$254,054	\$8,650,278	\$0	\$0	\$13,604,803
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$650,000	\$2,000,000	\$4,700,471	\$254,054	\$8,650,278	\$0	\$0	\$16,254,803
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Engineering	<i>District</i> 4
<i>Project Title</i> South Roxboro Street Extension		<i>Pin Number</i> 0820-14-33-5114	<i>Master Plan</i> Long Range Transportation Plan

Project Description

This project extends South Roxboro Street from MLK Parkway to Cornwallis Road with a 4-lane street including sidewalks and landscaped median.



<i>PROJECTED STATUS</i> Total Expenditures	<i>Thursday, March 31, 2005</i> \$0	<i>PROJECTED DATES:</i> Beginning 07/05 Completion 07/09	<i>TYPE REQUEST</i> Continuation
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<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Land	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,500,000	\$0	\$0	\$7,500,000	\$0	\$0	\$9,000,000
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,500,000	\$0	\$0	\$7,500,000	\$0	\$0	\$9,000,000
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Transportation	<i>District</i> All
<i>Project Title</i> Traffic Calming		<i>Pin Number</i>	
		<i>Master Plan</i> Long Range Transportation Plan	

Project Description

This project provides the implementation of speed reduction measures that have broad popularity with the public including speed humps, roundabouts and traffic diverters that make neighborhoods more pedestrian-friendly. Projects are citywide.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$888,941	Beginning	07/04	Continuation
		Completion	07/09	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$560,000	\$0	\$135,465	\$150,000	\$150,000	\$0	\$0	\$995,465
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$450,000	\$0	\$964,535	\$800,000	\$2,063,541	\$0	\$0	\$4,278,076
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,010,000	\$0	\$1,100,000	\$950,000	\$2,213,541	\$0	\$0	\$5,273,541
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$560,000
GOB Authorized	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
GOB Unauthorized	\$0	\$0	\$1,100,000	\$950,000	\$2,213,541	\$0	\$0	\$4,263,541
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,010,000	\$0	\$1,100,000	\$950,000	\$2,213,541	\$0	\$0	\$5,273,541
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Transportation	<i>Department</i> Public Works	<i>Division/Program</i> Transportation	<i>District</i> All
<i>Project Title</i> Traffic Signal System Upgrade		<i>Pin Number</i>	
		<i>Master Plan</i> Metropolitan TIP	

Project Description

Funding provides for the upgrade and installation of traffic system control components such as new traffic control computer equipment, 80 new pedestrian signals, and an intelligent signal control system that adapts signal timing to local conditions.



<i>PROJECTED STATUS</i>	<i>Thursday, March 31, 2005</i>	<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>
Total Expenditures	\$2,528,779	Beginning	07/04	Continuation
		Completion	07/05	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$338,597	\$0	\$0	\$0	\$0	\$0	\$0	\$338,597
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,220,821	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220,821
Equip/Furnishings	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032
Contingency	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050
Total	\$2,568,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568,500
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
GOB Authorized	\$1,955,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,955,000
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0	\$340,000
Other	\$73,500	\$0	\$0	\$0	\$0	\$0	\$0	\$73,500
Total	\$2,568,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568,500
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E.3 NCDOT TIP Projects

TRANSPORTATION IMPROVEMENT PROGRAM 2006 - 2012

(INDEPENDENT AND INCIDENTAL PROJECTS)

**BICYCLE & PEDESTRIAN PROGRAM
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION**

June 2005

INCIDENTAL BICYCLE AND PEDESTRIAN NEEDS, 2006-2012 STATE TIP

CITY/ROUTE	DESCRIPTION	FACILITY	CITY/ROUTE	DESCRIPTION	FACILITY
Goldsboro	SR 1003 (New Hope Rd): SR 1556 (Wayne Memorial Dr) to Miller's Chapel Rd	Bicycle accommodations	Durham	Holloway St: Miami Blvd to Junction Rd	Wide outside lanes & bicycle-safe drainage grates
Mt. Olive	South Church St. - from E. James St. south to Franklin St.	Include bike & pedestrian improvements	Durham	I-85: Over & Underpasses over portions of I-85	Bicycle crossing provisions
Wilson			Durham	Garrett Rd at Chapel Hill Blvd	Wide outside lanes
Wilson	NC 42 (Herring Ave): Ward Blvd to Canal St	Wide outside lanes	NC 54	SR 1999 to NC 55	Wide outside lanes
DIVISION 5			NC 751	Durham to Old US 1. Both Chatham & Wake Co.	Wide paved shoulders
Durham			FRANKLIN		
Durham	US 15-501: MLK, Jr Pkwy to I-40	Bicycle & pedestrian safety improvements	Louisburg	Both sides of Bickett Blvd. from Nash St. to NC-39 (Bunn Rd.)	Include bike & pedestrian facilities
Durham	SR 1321 (Hilldale Rd): Club Blvd to Carver St	Bicycle & pedestrian facilities	GRANVILLE		
Durham	Cornwallis / Riddle Road Connector (SR 1308/SR 1171)	Wide outside lanes & sidewalks	Granville Co.	Hwy 96 from Franklin County line to Va.	Shoulder improvements
Durham	NC 54/SR 1973 (Page Road)/Hobson Connector	Wide outside lanes & sidewalks	US-15	Designated bike routes in the County	Shoulder improvements
Durham	NC 55: Cornwallis Rd to Wake Co line	Wide outside lanes & sidewalks	Wake	US 15 from Oxford Outer Loop to Va. state line	Bridges (2) guard rails & aprons for bikes
Durham	Eno Dr (NW Loop): I-85 to I-85 N of Durham. Retain bicycle access on secondary roads; include pedestrian features on Loop.	Bicycle & pedestrian access	Apex	Beaver Creek at Western Wake Expressway	Greenway crossing
Durham	SR 2028 (T W Alexander Dr): SR 1158 (Cornwallis Rd) to SR 1959 (Miami Blvd)	Wide outside lanes & accommodation of RTP jogging trails	Apex	SR 1010 (Center St): SR 1011 (N Salem St) to SR 1300 (Kildaire Farm Rd)	Wide paved shoulders
Durham	NC 157 (Guess Rd): Carver St to Umstead Rd	Wide outside lanes	Apex	SR 1011 (N Salem St): Laura Duncan Rd (SR 1308) to Center St (SR 1010)	Wide paved shoulders
Durham	Eno Dr (NE Loop): I-85 N to US 70 E of Durham. Retain bicycle access on secondary roads; include pedestrian features on Loop.	Bicycle & pedestrian access	Cary	SR 1313 (Walnut Street): Dillard Drive to Holly Springs Road	Wide paved shoulders
Durham	NC 55 (Alston Ave): NC 98 (Holloway St) to NC 147	Bicycle & pedestrian facilities	Cary	High House Rd. Bridge (SR-1615) - replacement w/ sidewalk & approach widening. Durham Southern RR.	Bike & pedestrian access
Durham	SR 1322 (Broad St)	Wide outside lanes	Cary	NC 54 (Chapel Hill Rd): I-40 West, to North Harrison Avenue.	Wide paved shoulders
Durham	NC 55 (Alston Ave) Extension	Wide outside lanes & sidewalks	Cary	SR 1613 (Davis Dr): Waldo Rood Blvd to RTP	Sidewalks
Durham	Cornwallis Rd (SR 1308): Chapel Hill Rd (SR 1127) to S Roxboro Street	Bicycle lanes & sidewalks	Cary	SR 1615 (High House Road): SR 1613 (Davis Drive) to NC 55	Wide outside lanes & sidewalks
Durham	NC 157 (Guess Rd): Umstead Rd to Latta Rd	Extra roadway width	Cary	SR 1300 (Kildaire Farm Rd): Swift Creek to Penny Rd.	Wide paved shoulders
Durham	MLK, Jr Interchanges	Bicycle access (safe)			

Bicycle/Pedestrian Facilities as Incidental Features of Highway Projects are Considered at the Highway Project Planning Stage
 Not all Needs have a Corresponding Highway Project Scheduled at This Time. All Schedules are Subject to Availability of Funds and Further Study.

INDEPENDENT BICYCLE PROJECTS 2006 - 2012 TIP

ID NO	COUNTY	ROUTE/CITY	LOCATION AND DESCRIPTION	MILE	TOTAL COST	PRIOR YEAR	WORK TYPE	FUNDING SOURCE	AMOUNT	SCHEDULE
DIVISION 1										
E-4701	DARE	KILL DEVIL HILLS	NC 12, SOUTHERN TOWN LIMIT TO EAST FIRST STREET. EXTEND WIDTH OF PAVED SHOULDER TO SIX FEET FOR BICYCLE SAFETY.	2.2	425	425	UNDER CONSTRUCTION			
DIVISION 2										
E-4977	CRAVEN JONES FAMILICO	BRIGES CREEK ROAD	EAST TO HOWELL ROAD TO US 70 BUSINESS. WIDEN PAVED SHOULDERS.	3.1	480		CONSTRUCTION	STP	480	FFY 07
E-4702	PITT	GREENVILLE	SOUTH TAR RIVER GREENWAY, SOUTH SIDE OF TAR RIVER FROM TOWN COMMONS TO GREEN MILL RUN GREENWAY. CONSTRUCT GREENWAY.	3.0	1500		PLANNING CONSTRUCTION	DP	1500	IN PROGRESS FFY 06
E-4703	PITT	COASTAL CAROLINA TRAIL	COASTAL CAROLINA RAIL TRAIL, STOKES TO PACTOLUS.				SCHEDULED FOR FEASIBILITY STUDY			
DIVISION 3										
E-3407	ONSLOW	JACKSONVILLE	US 17-USMC RAIL TRAIL, ONSLOW DRIVE TO MARINE JUNCTION ALONG US 17, CONTINUING ALONG THE USMC RAILROAD TO CAMP LEJEUNE MARINE BASE MAIN GATE.	5.2	795	795	UNDER CONSTRUCTION			
E-4705	ONSLOW	JACKSONVILLE	LEJUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJUNE BOULEVARD) FROM E-3407 TO MONTFORD POINT ROAD.	2.8	650		CONSTRUCTION	STP	650	FFY 07
DIVISION 4										
E-4706	JOHNSTON	SMITHFIELD	GREENWAY ALONG BUFFALO CREEK AND THE NEUSE RIVER. CONNECTS DOWNTOWN WITH NEIGHBORHOODS, PARKS AND SCHOOLS	3.0	900	900	UNDER CONSTRUCTION			
DIVISION 5										
E-4707	DURHAM	DURHAM	OLD DURHAM/CHAPEL HILL ROAD BICYCLE IMPROVEMENTS.	1.5			SCHEDULED FOR FEASIBILITY STUDY			
E-3804	FRANKLIN	LOUISBURG	COMMUNITY BIKE TRAIL: OLD RAILROAD DEPOT TO THE NEW VANCE-GRANVILLE COMMUNITY COLLEGE CAMPUS. PAVED BICYCLE PATH ON ABANDONED RAIL CORRIDOR.	2.5	450	450	UNDER CONSTRUCTION			
E-2913B	WAKE DURHAM	TRIANGLE REGION	INCLUDES RESEARCH TRIANGLE PARK, DURHAM AND WAKE COUNTIES. ON-ROAD IMPROVEMENTS AND SIGNING.		900		UNDER CONSTRUCTION			
E-3805	WAKE	CARY	SPEIGHT BRANCH GREENWAY: TRYON ROAD TO CARY PARKWAY.	1.5	400	400	UNDER CONSTRUCTION			
E-3806AA	WAKE	RALEIGH	REEDY CREEK GREENWAY: NORTH CAROLINA MUSEUM OF ART TO MEREDITH COLLEGE AND HILLSBOROUGH STREET. CONSTRUCT OFF-ROAD MULTI-USE TRAIL.	1.5	4345	4345	UNDER CONSTRUCTION			

BP-5

INDEPENDENT BICYCLE PROJECTS 2006 - 2012 TIP

ID NO	COUNTY	ROUTE/CITY	LOCATION AND DESCRIPTION	MILE		TOTAL PRIOR COST YEAR	WORK TYPE	FUNDING SOURCE	AMOUNT	SCHEDULE
DIVISION 13										
E-4724	BUNCOMBE	ASHEVILLE	AZALEA PARK CONNECTOR: MULTI-USE TRAIL.	0.9	400	400	CONSTRUCTION	STP	400	FFY 06
E-4988	BUNCOMBE	BLACK MOUNTAIN	BLACK MOUNTAIN/MONTREAT CONNECTOR: MULTI-USE TRAIL: PHASE 1 AND 2.				SCHEDULED FOR FEASIBILITY STUDY			
E-4989	BUNCOMBE	ASHEVILLE	REED CREEK GREENWAY MULTI-USE PATH: PHASE 1 AND 2	0.6	550	550	CONSTRUCTION	STP	550	FFY 07 08
E-3416	MCDOWELL	OLD FORT	OLD US 70: OLD FORT TO MONTREAT-BLACK MOUNTAIN. BICYCLE TRAIL.	5.0	170	170	RIGHT-OF-WAY CONSTRUCTION	STP	45	FFY 06
								STP	125	POST YEARS
DIVISION 14										
E-4408	HENDERSON	HENDERSONVILLE	OKLAWAHA GREENWAY, SECTIONS 2 THROUGH 8, JACKSON PARK TO PATTON PARK. MULTI-USE PATH.	1.2	400	400	CONSTRUCTION	STP	400	FFY 07
E-4726	HENDERSON	HENDERSONVILLE	US 64 WEST, SR 1756, US 25 SOUTH. CONSTRUCT BIKEWAYS/GREENWAYS				SCHEDULED FOR FEASIBILITY STUDY			
E-4727	HENDERSON	FLETCHER	FLETCHER GREENWAY: PHASES IB, II, III				SCHEDULED FOR FEASIBILITY STUDY			
E-4728	TRANSYLVANIA	VARIOUS	ADD WIDE PAVED SHOULDERS ON SELECTED SECTIONS OF DESIGNATED BIKE ROUTES				SCHEDULED FOR FEASIBILITY STUDY			
STATEWIDE										
E-2956	STATEWIDE	VARIOUS	STATEWIDE BICYCLE PROGRAM.	21825	14349	21825	CONSTRUCTION IN PROGRESS	STP	7476	FFY 06 07 08 09 10 11 12
E-2966	STATEWIDE	VARIOUS	SAFETY/EDUCATION PROJECTS.	595	320	595	BOOKLETS IN PROGRESS	STP	275	FFY 06 07 08 09 10 11 12
E-3119	STATEWIDE	VARIOUS	LOCAL BICYCLE MAPS: UPDATE, REVISE AND REPRINT.	404	229	404	MAPPING IN PROGRESS	STP	175	FFY 06 07 08 09 10 11 12
E-3120	STATEWIDE	VARIOUS	NORTH CAROLINA BICYCLING HIGHWAYS MAPS: UPDATE AND REPRINT.	431	256	431	MAPPING IN PROGRESS	STP	175	FFY 06 07 08 09 10 11 12
E-3314	STATEWIDE	VARIOUS	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	6750	3250	6750	CONSTRUCTION IN PROGRESS	STP	3500	FFY 06 07 08 09 10 11 12
E-4012	STATEWIDE	VARIOUS	NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.	25	25	25	IN PROGRESS			
E-4013	STATEWIDE	VARIOUS	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	6200	2700	6200	CONSTRUCTION IN PROGRESS	STP	3500	FFY 06 07 08 09 10 11 12
E-4409	STATEWIDE	VARIOUS	MAP AND SIGN: URBAN, COUNTY AND REGIONAL BIKE ROUTES. INCLUDES CALDWELL, CARTERET (MOREHEAD CITY), CATAWBA, DUPLIN, COLUMBUS (WHITEVILLE), DUPLIN, GOLDSBORO MPO, HALIFAX, IREDELL, MADISON, MONTGOMERY, PAT POLK, ROCKINGHAM, SCOTLAND AND TYRELL	1500	675	1500	CONSTRUCTION IN PROGRESS	STP	825	FFY 06 07 08 09 10 11 12
E-4410	STATEWIDE	REGIONAL	AREA-WIDE BICYCLE IMPROVEMENTS F STUDIES.	500	150	500	STUDY IN PROGRESS	STP	350	FFY 06 07 08 09 10 11 12
E-4411	STATEWIDE	VARIOUS	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.	16000	2000	16000	CONSTRUCTION IN PROGRESS	STP	14000	FFY 06 07 08 09 10 11 12

E.4 NCDOT STIP Projects



Division 5

Durham
Franklin
Granville
Person
Vance
Wake
Warren

TRANSPORTATION PROGRAMS

COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YEARS COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
NC 00	R-0000 *	I-40 TO HOMETOWN. WIDEN ROADWAY TO A FOUR LANE DIVIDED FACILITY WITH A BYPASS ON NEW LOCATION.	15.3	24150	250	PLANNING/DESIGN RIGHT OF WAY CONSTRUCTION	(T) (NHS)	4550 19350	IN PROGRESS SFY 07 FFY 09
HIGHWAY PROGRAM		INDICATES INTRASTATE PROJECT	TOTAL ESTIMATED COST OF PROJECT IN THOUSANDS OF DOLLARS Cost shown in current dollars.		WORK TYPES Phase of project implementation.		FUNDING The category of funds programmed for right of way and construction (See funding key). Funding source not shown for Planning/Design.		
TRANSIT PROGRAM CITY, COUNTY AND SYSTEM		IDENTIFICATION NUMBER Assigned to each project at conception and remains with project until completion.	PRIOR YEARS COST IN THOUSANDS OF DOLLARS Equals authorized funding for projects in previous years.		ESTIMATED COST Right of way and construction cost estimates by funding category in current dollars (may include more than one funding type).		SCHEDULE Current status of project phase or proposed schedule. If work type is not shown, phase is complete or not applicable.		

KEY TO HIGHWAY, AVIATION, FERRY AND PASSENGER RAIL FUNDING SOURCES

APD Appalachian Development	FLP Federal Lands Program	PLF Personalized Auto License Plate Fund
BI Bond Intrastate	HES High Hazard Safety	RR Rail/Highway Safety
BIA Bureau of Indian Affairs	HP Federal-Aid High Priority	S State Construction
BL Bond Loop	I Interstate	SBG Scenic Byway Grant
BRGI Bridge Inspection	IM Interstate Maintenance	SF Ferries
C City	NFA Bridge Replacement Off-Federal-Aid System	SG Safety Grant
CMAQ Congestion Mitigation Air Quality	NFAM Municipal Bridge Replacement Program	STP Surface Transportation Program
DP Discretionary or Demonstration	NHS National Highway System	STPE Surface Transport. Program; Enhancement
FA Bridge Replacement On-Federal-Aid System	NRT National Recreational Trails Grant	T Highway Trust Fund
	O Other	

KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES

CMAQ Congestion Mitigation Air Quality	FUZ Urbanized Area Formula Program	RIMA Regional and Inter-City Maintenance Assist.
FBUS Capital Program – Bus Earmark	JARC Job Access and Reverse Commute	RTCH Technology-Computer/Software Assistance
FCF Clean Fuel Formula	RTAP Rural Transit Assistance Program	SFCP State Facility Capital Assistance
FED Federal	STP Surface Transportation Program	SMAP State Maintenance Assistance Program
FEPD Elderly and Persons with Disability	CACT Capital Assistance - Community Transportation	S(R) State - Public Transportation
FMPPL Metropolitan Planning	EDTAP Elderly and Disability Transportation	STAT Statewide
FNS Capital Programs – New Start	HSTM State Administrative Assist. - Human Services	STCP State Transit Capital Program
FNU Rural and Small Area	OAWF Operating Assistance - Work First/Employment	UTCH Tech.-Computer-Software Purchase - Urban
FSPR State Planning and Research	RGP State Maint. Assist. - Community Transp. Sys.	L Local Share

FUNDING SOURCE MAY CHANGE TO ACCOMMODATE REVENUE VARIATIONS

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

TRANSPORTATION PROGRAM

DURHAM COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
INTERSTATE PROJECTS									
I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES.	20.7	87750	40750	CONSTRUCTION	IM	18800	POST YEARS
I-85	I-0306 *	ORANGE COUNTY LINE TO EAST OF MIDLAND TERRACE ROAD ON I-85 AND EAST OF CHEEK ROAD ON US 70 BYPASS. WIDEN TO EIGHT LANES FROM US 15-501 TO US 70 AND ADD LIGHTING.	9.7	270352	270352	CONSTRUCTION	NHS	28200	POST YEARS
STRATEGIC HIGHWAY CORRIDOR PROJECT									
DURHAM	I-4743 *	I-85, US 70 TO RED MILL ROAD.	6.4			UNDER CONSTRUCTION - PART COMPLETE			
STRATEGIC HIGHWAY CORRIDOR PROJECT									
THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY M AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEC ENVIRONMENTAL REVIEW PROCESS.									
STRATEGIC HIGHWAY CORRIDOR PROJECT									
RURAL PROJECTS									
I-540	R-2000 *	NORTHERN WAKE FREEWAY, NC 55 WEST OF MORRISVILLE TO US 64 EAST NEAR KNIGHTDALE. FREEWAY ON NEW LOCATION.	29.0	757500	718882	CONSTRUCTION	NHS	38618	FFY 06
STRATEGIC HIGHWAY CORRIDOR PROJECT									
US 15-501, US 64, US 70, US 158, NC 147	R-4404	NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UPGRADE SUBSTANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.	2040	2040	2040	UNDER CONSTRUCTION			
NC 54	R-2904	NC 54, SR 1999 (DAVIS DRIVE) TO SR 1959 (MIAMI BOULEVARD) AND SR 1973 (PAGE ROAD), NC 54 TO I-40. WIDEN TO MULTI-LANES AND REPLACE RAILROAD STRUCTURE.	1.1	6217	925	PLANNING/DESIGN	STP	327	IN PROGRESS
						MITIGATION	O	4965	FFY 07
						CONSTRUCTION			FFY 08
						UNDER CONSTRUCTION - CONSTRUCTION SHOWN AS PAYBACK IN F			
NC 55	R-2906	US 64 IN WAKE COUNTY TO SR 1121 (CORNWALLIS ROAD) IN DURHAM COUNTY. WIDEN TO MULTI-LANES.	13.0	63399	45832	PLANNING/DESIGN	STP	219	IN PROGRESS
						CONSTRUCTION	O	17348	FFY 07
						CONSTRUCTION			FFY 07
						ADVANCE CONSTRUCTED IN FFY 03 WITH PAYBACK IN FFY 07 AS PR			
SR 1362-2602, SR 1794 AND SR 1004	R-4752	I-85 TO THE MERCK PHARMACEUTICAL PLANT. STRENGTHEN, RESURFACE, ADD TURN LANES AT THREE LOCATIONS AND INSTALL THERMO-PLASTIC PAVEMENT MARKINGS.	2100	2100	2100	CONSTRUCTION	S	2100	SFY 06
URBAN PROJECTS									
DURHAM	U-71 *	EAST END CONNECTOR, NC 147 (BUCK DEAN FREEWAY) TO NORTH OF NC 98. MULTI-LANE DIVIDED, PART ON NEW LOCATION.	2.5	90285	5849	MITIGATION	T	611	SFY 09
						RIGHT-OF-WAY	T	19325	SFY 10 12
						CONSTRUCTION	T	64500	POST YEARS
STRATEGIC HIGHWAY CORRIDOR PROJECT									
DURHAM	U-2405	M. L. KING, JR. PARKWAY AND NC 55. CONSTRUCT INTERCHANGE.	25800	25800	25800	RIGHT-OF-WAY	STP	12000	POST YEARS
						CONSTRUCTION	STP	13800	POST YEARS
						UNFUNDED PROJECT			

* INDICATES INTRASTATE PROJECT

TRANSPORTATION PROGRAM

DURHAM COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
URBAN PROJECTS									
DURHAM	U-2708	SR 1321 (HILLDALE ROAD), I-85 TO CLUB BOULEVARD. WIDEN TO MULTI-LANES.	0.9	4740		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP	1040	POST YEARS
DURHAM	U-2807	US 15-501, SR 1010 (FRANKLIN STREET) IN CHAPEL HILL TO US 15-501 BYPASS IN DURHAM. MAJOR CORRIDOR UPGRADE.	3.8	124653	1653	RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP	25000	POST YEARS
DURHAM	U-2831	BRIGGS AVENUE EXTENSION, RIDDLE ROAD TO SO-HI DRIVE AND NORTHEAST CREEK PARKWAY, CORNWALLIS ROAD TO ELLIS ROAD. TWO LANES ON MULTI-LANE RIGHT OF WAY.	1.6	10333	5833	RIGHT-OF-WAY CONSTRUCTION PART COMPLETE - PART UNFUNDED	S	1200	POST YEARS
DURHAM	U-3308	NC 55 (ALSTON AVENUE), NC 147 (I.L. "BUCK" DEAN FREEWAY) TO US 70 BUS-NC 98 (HOLLOWAY STREET). WIDEN TO FOUR LANE DIVIDED FACILITY AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGES.	1.0	19915	300	PLANNING/DESIGN MITIGATION RIGHT-OF-WAY CONSTRUCTION	STP	315	IN PROGRESS
DURHAM	U-3309	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO SR 1959 (MIAMI BOULEVARD). WIDEN TO A FOUR LANE DIVIDED FACILITY.	1.7	14707	4684	PLANNING/DESIGN MITIGATION RIGHT-OF-WAY CONSTRUCTION PART COMPLETE	STP	1623	IN PROGRESS
DURHAM	U-3475	DCHC UNIFIED PLANNING WORK PROGRAM - SPECIAL PROJECTS SUPPLEMENT.		4256	1124	CONSTRUCTION CONSTRUCTION IN PROGRESS	STP	2506	FFY 06 07 08 09 10
DURHAM	U-3804	SR 1321 (HILLDALE ROAD), I-85 TO CARVER STREET. WIDEN TO MULTI-LANES.	0.7	6898	248	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	STP	3000	IN PROGRESS
DURHAM	U-4009	SR 1126 (SERVICE ROAD) PARALLEL TO US 15-501. RELOCATE EXISTING SERVICE ROAD.	0.3	3126	1426	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	S	1500	IN PROGRESS
DURHAM	U-4010	NC 98 (HOLLOWAY STREET), EAST OF US 70 TO EAST OF JUNCTION ROAD. WIDEN FOR CENTER TURN LANE	0.3	3960	1510	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	O	200	IN ACQUISITION
DURHAM	U-4011	SR 1959 (SOUTH MIAMI BOULEVARD), SOUTH OF SR 2112 (METHODIST STREET) TO NORTH OF SR 1960 (BETHESDA AVENUE). WIDEN TO FIVE LANES TO PROVIDE CENTER TURN LANE.	0.7	2118	150	PLANNING/DESIGN MITIGATION RIGHT-OF-WAY CONSTRUCTION	STP	118	IN PROGRESS
DURHAM	U-4012	US 15-501, NORTH OF MT. MORIAH ROAD TO SOUTH OF GARRETT ROAD. ADD AN ADDITIONAL NORTH AND SOUTHBOUND LANE AND CONSTRUCT AN ADDITIONAL RIGHT TURN LANE IN THE SOUTHEAST QUADRANT OF INTERCHANGE AT I-40 (EXIT 270).	0.9	10809	1309	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	NHS	9500	IN PROGRESS

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

TRANSPORTATION PROGRAM

DURHAM COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
URBAN PROJECTS									
DURHAM	U-4445	NC-147 (DURHAM FREEWAY), NEAR ALSTON AVENUE. CONSTRUCT PEDESTRIAN BRIDGE OVER NC 147 AND REMOVE EXISTING SUBSTANDARD PEDESTRIAN BRIDGE.		2188	188	PLANNING/DESIGN CONSTRUCTION	DP	2000	IN PROGRESS FFY 06
DURHAM	U-4446	NC-147 (DURHAM FREEWAY), I-40 TO I-85. INSTALL ITS INFRASTRUCTURE IMPROVEMENTS.		1502	1502	UNDER CONSTRUCTION			
DURHAM	U-4716	SR 1978 (HOBSON ROAD) AND SR 1980 (CHURCH STREET). CONSTRUCT A GRADE SEPARATION, EXTEND CHURCH STREET AND CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD.		6500		CONSTRUCTION UNFUNDED PROJECT	RR	6500	POST YEARS
DURHAM	U-4720 *	US 70, LYNN ROAD TO THE PROPOSED NORTHERN DURHAM PARKWAY.	7.8			THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS. STRATEGIC HIGHWAY CORRIDOR PROJECT			
DURHAM	U-4721 *	NORTHERN DURHAM PARKWAY, I-540 TO ROXBORO ROAD.	29.4			THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS. STRATEGIC HIGHWAY CORRIDOR PROJECT			
DURHAM	U-4722 *	ROXBORO ROAD, DUKE STREET TO GOODWIN ROAD.	4.4			THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS. STRATEGIC HIGHWAY CORRIDOR PROJECT			
DURHAM	U-4724	CORNWALLIS ROAD, SOUTH ROXBORO ROAD TO UNIVERSITY DRIVE. BIKE AND PEDESTRIAN FEATURES.		2270		CONSTRUCTION CONSTRUCTION	STP O	1816 454	FFY 06 FFY 06
DURHAM	U-4725	EIGHTEEN (18), EXPANSION BUSES.		4320		CONSTRUCTION CONSTRUCTION	STP O	3457 863	FFY 07 08 09 FFY 07 08 09
RESEARCH TRIANGLE PARK	U-4026	SR 1613-SR 1999 (DAVIS DRIVE), SR 3014 (MORRISVILLE-CARPENTER ROAD) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY. WIDEN TO MULTILANES.	5.7	35918	8518	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION CONSTRUCTION	C S O	5300 18100 4000	IN PROGRESS IN ACQUISITION SFY 06 SFY 06 SFY 06
TRIANGLE PARKWAY	U-4763	I-40 TO MCCRIMMON PARKWAY. MULTILANE FACILITY ON NEW LOCATION.				NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY STRATEGIC HIGHWAY CORRIDOR PROJECT			
VARIOUS	U-4726	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.		2250	500	CONSTRUCTION CONSTRUCTION IN PROGRESS	STP O	1400 350	FFY 06 07 08 09 10 11 12 FFY 06 07 08 09 10 11 12
VARIOUS	U-4727	DCHC URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM - ONGOING ACTIVITIES		2677	290	CONSTRUCTION CONSTRUCTION IN PROGRESS	STP O	1911 476	FFY 06 07 08 09 10 11 12 FFY 06 07 08 09 10 11 12

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

DURHAM COUNTY

TRANSPORTATION PROGRAM

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
URBAN PROJECTS									
VARIOUS	U-4729	CONGESTION MANAGEMENT STUDY FOR DURHAM COUNTY.	100	100	100	IN PROGRESS			
VARIOUS	U-9999A	DHC DA FUNDS.	26836	19794	7042	CONSTRUCTION IN PROGRESS	STP		FFY 08 09 10 11 12
FEDERAL BRIDGE PROJECTS									
US 70 BUSINESS	B-3638	CAMPUS DRIVE. REPLACE BRIDGE NO. 316	1280	120	260	RIGHT-OF-WAY CONSTRUCTION	FA	260	FFY 07
SR 1107	B-2963	NEW HOPE CREEK. REPLACE BRIDGE NO. 111	1954	1954	900	UNDER CONSTRUCTION	FA	900	FFY 08
SR 1116	B-3450	NEW HOPE CREEK. REPLACE BRIDGE NO. 217, SANDY CREEK. REPLACE BRIDGE NO. 122.	3068	268	2800	CONSTRUCTION	FA	2800	FFY 07
SR 1303	B-4109	MUD CREEK. REPLACE BRIDGE NO. 120	1265	150	115	RIGHT-OF-WAY CONSTRUCTION	NFA	115	FFY 06
SR 1306	B-3451	PRONG OF MUD CREEK. REPLACE BRIDGE NO. 119	1842	1842	1000	UNDER CONSTRUCTION	NFA	1000	FFY 07
SR 1402	B-3169	CREEK. REPLACE BRIDGE NO. 158	524	150	24	RIGHT-OF-WAY CONSTRUCTION	FA	24	FFY 06
SR 1616	B-4110	MOUNTAIN CREEK. REPLACE BRIDGE NO. 5	1175	125	350	RIGHT-OF-WAY CONSTRUCTION	FA	350	FFY 07
SR 1616	B-4943	SANDY CREEK. REPLACE BRIDGE NO. 20	1100		1050	RIGHT-OF-WAY CONSTRUCTION	NFA	1050	IN ACQUISITION
SR 1945	B-3837	NORTHEAST CREEK. REPLACE BRIDGE NO. 94	1962	1962	100	UNDER CONSTRUCTION	NFA	100	FFY 11
VARIOUS	B-4905	ENVIRONMENTAL MITIGATION FOR BRIDGE PROJECTS IN DIVISION 5.	5168	5168	1000	IN PROGRESS	NFA	1000	FFY 12
MUNICIPAL BRIDGE PROJECTS									
DURHAM	B-4698	APEX STREET OVER AMERICAN TOBACCO TRAIL. REPLACE BRIDGE NO. 242	500	60	40	RIGHT-OF-WAY CONSTRUCTION	NFAM	40	FFY 06
DURHAM	E-4707	OLD DURHAM/CHAPEL HILL ROAD BICYCLE IMPROVEMENTS.	1.5		400	SCHEDULED FOR FEASIBILITY STUDY	NFAM	400	FFY 07
TRIANGLE REGION	E-2913B	INCLUDES RESEARCH TRIANGLE PARK, DURHAM AND WAKE COUNTIES. ON-ROAD IMPROVEMENTS AND SIGNING.	900	900		UNDER CONSTRUCTION			
CONGESTION MITIGATION PROJECTS									
NC 54	C-4402	I-40 WEST OF NC 751 TO TRIANGLE DRIVE IN RESEARCH TRIANGLE PARK. CONSTRUCT ON-ROAD BICYCLE FACILITY.	1035		125	RIGHT-OF-WAY CONSTRUCTION	CMAQ	125	FFY 07
					910	CONSTRUCTION	CMAQ	910	FFY 08

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

TRANSPORTATION PROGRAM

DURHAM COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
CONGESTION MITIGATION PROJECTS									
DURHAM	C-4701	FIVE (5) - HYBRID BUSES.		2275		CONSTRUCTION	CMAQ	2275	FFY 08
DURHAM	C-4702	TEN (10) - REPLACEMENT BUSES.		3000		CONSTRUCTION	CMAQ	3000	FFY 09
ENHANCEMENT PROJECTS									
DURHAM	E-2921E	AMERICAN TOBACCO RAIL TRAIL. NC 54 TO SOUTH OF I-40. CONSTRUCT A MULTIPURPOSE TRAIL.		1972		CONSTRUCTION	C	295	FFY 06
						CONSTRUCTION	DP	496	FFY 06
						CONSTRUCTION	STP	1181	FFY 06
DURHAM	E-4529	WEST POINT ON THE ENO PARK TO PENNY'S BEND NATURE RESERVE. CONSTRUCT OFF-ROAD MULTI-USE TRAIL.		719	53	CONSTRUCTION		666	FFY 06
DURHAM	E-4530	FAYETTEVILLE STREET BETWEEN EXISTING END OF SIDEWALK JUST SOUTH OF CORNWALLIS ROAD AND BUXTON DRIVE. CONSTRUCT SIDEWALK ON WESTERN SIDE.		264	264	UNDER CONSTRUCTION			
DURHAM	E-4924	CLUB BOULEVARD, OVAL DRIVE TO OAKLAND AVENUE AT THE INTERSECTIONS OF WEST CLUB BOULEVARD WITH OVAL DRIVE AND OAKLAND AVENUE. CONSTRUCT A PEDESTRIAN MEDIAN AND A REFUGE ISLAND.		95		CONSTRUCTION	STP	76	FFY 07
						CONSTRUCTION	O	19	FFY 07
HAZARD ELIMINATION PROJECTS									
I-85, US 70, US 15-501 AND NC 147	W-4811	SECTIONS OF I-85 (DURHAM AND GRANVILLE COUNTIES), US 70, US 15-501 AND NC 147 (DURHAM COUNTY). INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.		200		CONSTRUCTION	HES	200	FFY 06
I-540, SR 3097 AVIATION PARKWAY	W-4814	I-540, I-40 EASTWARD TO EAST OF US 1 (CAPITAL BOULEVARD) AND SR 3097 (AVIATION PARKWAY), TERMINAL BOULEVARD NORTHWARD TO SR 1644 (GLOBE ROAD). INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.		150		CONSTRUCTION	HES	150	FFY 06
PASSENGER RAIL PROJECTS									
AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.		40253	23634	OPERATIONS IN PROGRESS	S(5)	16619	SFY 06 07 08 09 10
AMTRAK	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.		51908	28079	OPERATIONS IN PROGRESS	S(5) T2001	8381 15448	SFY 06 07 08 09 10 FFY 06 07 08 09 10
DURHAM	P-3802	STATION CONSTRUCTION.		3000	3000	UNDER CONSTRUCTION			

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

DURHAM COUNTY

PUBLIC TRANSPORTATION PROGRAM

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS									
DURHAM	TA-4751	EXPANSION BUSES		3500		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	350 350 2800	FFY 06 FFY 06 FFY 06
DURHAM	TA-4752	EXPANSION BUSES--HYBRID		1650		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	165 165 1320	FFY 06 FFY 06 FFY 06
DURHAM	TA-4753	REPLACEMENT VANS		630		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	63 63 504	FFY 06 FFY 06 FFY 06
DURHAM	TA-4754	EXPANSION VANS		210		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	21 21 168	FFY 06 FFY 06 FFY 06
DURHAM	TA-4755	EXPANSION BUSES		5400		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	540 540 4320	FFY 06 FFY 06 FFY 06
DURHAM	TA-4756	REPLACEMENT VANS		900		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	90 90 720	FFY 08 FFY 08 FFY 08
DURHAM	TA-4757	EXPANSION VANS		226		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	23 23 180	FFY 08 FFY 08 FFY 08
DURHAM	TA-4923	REPLACEMENT BUSES		3920		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	392 392 3136	FFY 12 FFY 12 FFY 12
DURHAM	TG-4736	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.		2605		CAPITAL CAPITAL	FUZ L	2084 521	FFY 06 FFY 06
DURHAM	TG-4737	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.		2737		CAPITAL CAPITAL	FUZ L	2190 547	FFY 07 FFY 07

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

DURHAM COUNTY

PUBLIC TRANSPORTATION PROGRAM

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS									
DURHAM	TG-4738	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.		2847		CAPITAL CAPITAL	FUZ L	2299 548	FFY 08 FFY 08
DURHAM	TG-4739	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.		3018		CAPITAL CAPITAL	FUZ L	2414 604	FFY 09 FFY 09
DURHAM	TG-4740	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.		3169		CAPITAL CAPITAL	FUZ L	2535 634	FFY 10 FFY 10
DURHAM	TG-4907	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.		3169		CAPITAL CAPITAL	FUZ L	2535 634	FFY 11 FFY 11
DURHAM	TG-4908	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.		3169		CAPITAL CAPITAL	FUZ L	2535 634	FFY 12 FFY 12
DURHAM COUNTY	TJ-4931	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.		28		OPERATIONS	OAWF	28	FFY 06 07
DURHAM COUNTY	TL-4931	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.		176		OPERATIONS	EDTAP	176	FFY 06 07
DURHAM COUNTY	TR-4931	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.		54		OPERATIONS	RGP	54	FFY 06 07
TRIANGLE TRANSIT AUTHORITY	TA-4797	REPLACEMENT BUSES.		2400		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	240 240 1920	FFY 09 FFY 09 FFY 09
TRIANGLE TRANSIT AUTHORITY	TA-4818	REPLACEMENT BUSES.		6900		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	690 690 5520	FFY 08 FFY 08 FFY 08
TRIANGLE TRANSIT AUTHORITY	TA-4819	REPLACEMENT BUSES.		4500		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	450 450 3600	FFY 11 FFY 11 FFY 11

* INDICATES INTRASTATE PROJECT

DURHAM COUNTY

PUBLIC TRANSPORTATION PROGRAM

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS									
TRIANGLE TRANSIT AUTHORITY	TA-4945	REPLACEMENT BUSES	3600			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	360 360 2880	FFY 12 FFY 12 FFY 12
TRIANGLE TRANSIT AUTHORITY	TE-4705B	PHASE I REGIONAL RAIL SERVICE	692000			CAPITAL CAPITAL CAPITAL	STAT FNS L	138000 416000 138000	FFY 06 FFY 06 FFY 06
TRIANGLE TRANSIT AUTHORITY	TE-4706A	FIXED GUIDEWAY PROJECT FOR US 15-501--PE/DEIS	2751			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	688 688 1375	FFY 06 FFY 06 FFY 06
TRIANGLE TRANSIT AUTHORITY	TE-4706B	FIXED GUIDEWAY PROJECT FOR US 15-501--PE/DEIS	2751			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	688 688 1375	FFY 07 FFY 07 FFY 07
TRIANGLE TRANSIT AUTHORITY	TE-4706C	FIXED GUIDEWAY PROJECT FOR US 15-501--ENGINEERING, DESIGN	6207			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	1562 1552 3103	FFY 08 FFY 08 FFY 08
TRIANGLE TRANSIT AUTHORITY	TE-4706D	FIXED GUIDEWAY PROJECT FOR US 15-501--LAND ACQUISITION	3760			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	940 940 1880	FFY 09 FFY 09 FFY 09
TRIANGLE TRANSIT AUTHORITY	TG-4811	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 06 FFY 06
TRIANGLE TRANSIT AUTHORITY	TG-4812	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 07 FFY 07
TRIANGLE TRANSIT AUTHORITY	TG-4821	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 08 FFY 08
TRIANGLE TRANSIT AUTHORITY	TG-4822	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 09 FFY 09
TRIANGLE TRANSIT AUTHORITY	TG-4823	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 10 FFY 10
TRIANGLE TRANSIT AUTHORITY	TG-4927	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 11 FFY 11
TRIANGLE TRANSIT AUTHORITY	TG-4928	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 11 FFY 12

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

DURHAM COUNTY

PUBLIC TRANSPORTATION PROGRAM

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS									
TRIANGLE TRANSIT AUTHORITY	TP-4724	PLANNING ASSISTANCE---UPWP		1329		PLANNING	STAT	133	FFY 06
						PLANNING	FUZ	1063	FFY 06
						PLANNING	L	133	FFY 06
TRIANGLE TRANSIT AUTHORITY	TP-4725	PLANNING ASSISTANCE---UPWP		1329		PLANNING	STAT	133	FFY 07
						PLANNING	FUZ	1063	FFY 07
						PLANNING	L	133	FFY 07
TRIANGLE TRANSIT AUTHORITY	TP-4732	PLANNING ASSISTANCE---UPWP		1329		PLANNING	STAT	133	FFY 08
						PLANNING	FUZ	1063	FFY 08
						PLANNING	L	133	FFY 08
TRIANGLE TRANSIT AUTHORITY	TP-4733	PLANNING ASSISTANCE---UPWP		1329		PLANNING	STAT	133	FFY 09
						PLANNING	FUZ	1063	FFY 09
						PLANNING	L	133	FFY 09
TRIANGLE TRANSIT AUTHORITY	TP-4734	PLANNING ASSISTANCE---UPWP.		1329		PLANNING	STAT	133	FFY 10
						PLANNING	FUZ	1063	FFY 10
						PLANNING	L	133	FFY 10
TRIANGLE TRANSIT AUTHORITY	TP-4914	PLANNING ASSISTANCE---UPWP		1329		PLANNING	STAT	133	FFY 11
						PLANNING	FUZ	1063	FFY 11
						PLANNING	L	133	FFY 11
TRIANGLE TRANSIT AUTHORITY	TP-4915	PLANNING ASSISTANCE---UPWP		1329		PLANNING	STAT	133	FFY 12
						PLANNING	FUZ	1063	FFY 12
						PLANNING	L	133	FFY 12

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS