

**DRAFT PROPOSED CDBG AMENDMENTS TO THE FY 2015-2016, 2016-2017, 2017-2018, 2018-2019, and 2019-2020 ANNUAL ACTION PLANS**

	<b>SUBRECIPIENT and ACTIVITY DESCRIPTION</b>	<b>AAP ACTIVITY AWARD AMOUNT</b>	<b>ACTIVITY FUNDED AMOUNT</b>	<b>BALANCE PER AAP AWARD</b>	<b>AMOUNT DRAWN PER IDIS</b>	<b>INCREASE AND OR ADDITION TO AAP</b>	<b>DECREASE AND OR DELETION TO AAP</b>	<b>COMMENTS</b>
<b>1</b>	<b>FY 2015-2016 AAP- Community Development Block Grant (CDBG) Program</b>							
2	Genesis Home, Inc.	\$ 15,000	\$ 10,000	\$ 5,000	\$ 10,000	\$ -	\$ (5,000)	Partial funding reallocated to Section 108 Loan Payment.
3	Community Development Department	\$ 74,000	\$ -	\$ 74,000	\$ -	\$ -	\$ (74,000)	Funding for Urgent Repairs Activity will not move forward; Funding reallocated to Homebuyer Assistance activity and Section 108 Loan Payment.
4	Community Development Department	\$ -	\$ 60,000	\$ (60,000)	\$ 60,000	\$ 60,000	\$ -	Funding for Homebuyer Assistance activity - Downpayment assistance for three (3) first time homebuyers located in Southside.
5	Community Development Department	\$ 705,000	\$ 724,000	\$ (19,000)	\$ 554,295	\$ 19,000	\$ -	Funding for Section 108 Loan Payment.
<b>6</b>	<b>TOTAL:</b>	<b>\$ 794,000</b>	<b>\$ 794,000</b>	<b>\$ -</b>	<b>\$ 624,295</b>	<b>\$ 79,000</b>	<b>\$ (79,000)</b>	
<b>7</b>	<b>FY 2016-2017 AAP- Community Development Block Grant (CDBG) Program</b>							
8	Site Prep and Infrastructure	\$ 693,821	\$ -	\$ 693,821	\$ -	\$ -	\$ (693,821)	Site Prep and Infrastructure Activity will not move forward; funding reallocated.
9	Community Alternative for Supportive Abodes (CASA)	\$ -	\$ 406,271	\$ (406,271)	\$ 187,450	\$ 406,271	\$ -	Funding for Affordable Housing Rehabilitation Activity - Maplewood and Underwood Apartments.
10	Kimley Horne Associates	\$ -	\$ 90,000	\$ (90,000)	\$ 90,000	\$ 90,000	\$ -	Funding for Public Utilities Activity - Design Services for Pedestrian Signal Upgrades at eleven intersections located in low/moderate income census tracts.
11	Community Development Department	\$ 571,979	\$ 769,529	\$ -	\$ 571,979	\$ 197,550	\$ -	Funding for Section 108 Loan Payment.
<b>12</b>	<b>TOTAL:</b>	<b>\$ 1,265,800</b>	<b>\$ 1,265,800</b>	<b>\$ 197,550</b>	<b>\$ 849,429</b>	<b>\$ 693,821</b>	<b>\$ (693,821)</b>	
<b>13</b>	<b>FY 2017-2018 AAP- Community Development Block Grant (CDBG) Program</b>							
14	Community Development Department	\$ 784,625	\$ 5,000	\$ 779,625	\$ -	\$ -	\$ (779,625)	Partial funding reallocated to Affordable Housing Rehabilitation Activity, Emergency Shelter Services for Homeless Families with Children and Homeless Single Adults.
15	Reinvestment Partners, Inc.	\$ -	\$ 5,175	\$ (5,175)	\$ -	\$ 5,175	\$ -	Partial funding for Affordable Housing Rehabilitation Activity - Rehabilitation of 42 units located on Ross Road.
16	Families Moving Forward	\$ -	\$ 87,000	\$ (87,000)	\$ 16,598	\$ 87,000	\$ -	Funding for Emergency Shelter Services - Comprehensive Case Management for Homeless Families with Children.
17	Urban Ministries of Durham	\$ -	\$ 90,000	\$ (90,000)	\$ 55,073	\$ 90,000	\$ -	Funding for Emergency Shelter Services Activity - Low barrier emergency shelter access, immediate vulnerability assessment, and case management services to a minimum of 500 single homeless adults.
18	Community Development Department	\$ 573,788	\$ 1,171,238	\$ (597,450)	\$ 573,788	\$ 597,450	\$ -	Funding for Section 108 Loan Payment.
<b>19</b>	<b>TOTAL:</b>	<b>\$ 1,358,413</b>	<b>\$ 1,358,413</b>	<b>\$ -</b>	<b>\$ 645,459</b>	<b>\$ 779,625</b>	<b>\$ (779,625)</b>	
<b>20</b>	<b>FY 2018-2019 AAP- Community Development Block Grant (CDBG) Program</b>							
21	Community Development Department	\$ 960,612	\$ -	\$ 960,612	\$ -	\$ -	\$ (960,612)	Site prep/infrastructure Activity will not move forward; funding reallocated.
22	Durham Community Land Trustees	\$ -	\$ 213,673	\$ (213,673)	\$ -	\$ 213,673	\$ -	Funding for Affordable Housing Rehabilitation Activity - Rehabilitation of 10 rental units located in Southwest Central Durham.
23	Reinvestment Partners, Inc.	\$ -	\$ 181,590	\$ (181,590)	\$ -	\$ 181,590	\$ -	Funding for Affordable Housing Rehabilitation Activity - Rehabilitation of 42 units located on Ross Road.
24	Community Development Department	\$ -	\$ 605,482	\$ (605,482)	\$ -	\$ 605,482	\$ -	Funding for Public Utilities Activity - Pedestrian Signal Upgrades at eleven intersections located in low-moderate income census tracts.
25	Community Development Department	\$ 418,811	\$ 378,678	\$ 40,133	\$ 418,811	\$ -	\$ (40,133)	Partial funding for Administration-Salaries reallocated to Public Utilities Activity - Pedestrian Signal Upgrades at eleven intersections located in low-moderate income census tracts.
<b>26</b>	<b>TOTAL:</b>	<b>\$ 1,379,423</b>	<b>\$ 1,379,423</b>	<b>\$ 0</b>	<b>\$ 418,811</b>	<b>\$ 1,000,745</b>	<b>\$ (1,000,745)</b>	
<b>27</b>	<b>FY 2019-2020 AAP- Community Development Block Grant (CDBG) Program</b>							
28	Affordable Housing Developers	\$ 639,846	\$ 760,181	\$ (120,335)	\$ -	\$ 120,335	\$ -	Partial funding for Durham Housing Authority - Laurel Oaks Rehabilitation of 30 units and Community Building / Management Office.
29	Community Development Department	\$ 573,644	\$ 753,309	\$ (179,665)	\$ 573,644	\$ 179,665	\$ -	Funding for Section 108 Loan Payment.
30	Community Development Department	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ (300,000)	Substantial Rehabilitation Activity will not move forward; Funding reallocated to Affordable Housing Developers activities - Durham Housing Authority - Laurel Oaks Rehabilitation of 30 units and Community Building/Management Office.
<b>31</b>	<b>TOTAL:</b>	<b>\$ 1,513,490</b>	<b>\$ 1,513,490</b>	<b>\$ -</b>	<b>\$ 573,644</b>	<b>\$ 300,000</b>	<b>\$ (300,000)</b>	
<b>32</b>	<b>CUMULATIVE TOTAL</b>	<b>\$ 6,311,126</b>	<b>\$ 6,311,126</b>	<b>\$ 197,550</b>	<b>\$ 3,111,638</b>	<b>\$ 2,853,191</b>	<b>\$ (2,853,191)</b>	

