

DRAFT PROPOSED CDBG AMENDMENTS TO THE FY 2015-2016, 2016-2017, 2017-2018, 2018-2019, and 2019-2020 ANNUAL ACTION PLANS

	SUBRECIPIENT and ACTIVITY DESCRIPTION	AAP ACTIVITY AWARD AMOUNT	ACTIVITY FUNDED AMOUNT	BALANCE PER AAP AWARD	AMOUNT DRAWN PER IDIS	INCREASE AND OR ADDITION TO AAP	DECREASE AND OR DELETION TO AAP	COMMENTS
1	FY 2015-2016 AAP- Community Development Block Grant (CDBG) Program							
2	Genesis Home, Inc.	\$ 15,000	\$ 10,000	\$ 5,000	\$ 10,000	\$ -	\$ (5,000)	Partial funding reallocated to Section 108 Loan Payment.
3	Community Development Department	\$ 74,000	\$ -	\$ 74,000	\$ -	\$ -	\$ (74,000)	Funding for Urgent Repairs Activity will not move forward; Funding reallocated to Homebuyer Assistance activity and Section 108 Loan Payment.
4	Community Development Department	\$ -	\$ 60,000	\$ (60,000)	\$ 60,000	\$ 60,000	\$ -	Funding for Homebuyer Assistance activity - Downpayment assistance for three (3) first time homebuyers located in Southside.
5	Community Development Department	\$ 705,000	\$ 724,000	\$ (19,000)	\$ 554,295	\$ 19,000	\$ -	Funding for Section 108 Loan Payment.
6	TOTAL:	\$ 794,000	\$ 794,000	\$ -	\$ 624,295	\$ 79,000	\$ (79,000)	
7	FY 2016-2017 AAP- Community Development Block Grant (CDBG) Program							
8	Site Prep and Infrastructure	\$ 693,821	\$ -	\$ 693,821	\$ -	\$ -	\$ (693,821)	Site Prep and Infrastructure Activity will not move forward; funding reallocated.
9	Community Alternative for Supportive Abodes (CASA)	\$ -	\$ 406,271	\$ (406,271)	\$ 187,450	\$ 406,271	\$ -	Funding for Affordable Housing Rehabilitation Activity - Maplewood and Underwood Apartments.
10	Kimley Horne Associates	\$ -	\$ 90,000	\$ (90,000)	\$ 90,000	\$ 90,000	\$ -	Funding for Public Utilities Activity - Design Services for Pedestrian Signal Upgrades at eleven intersections located in low-moderate income census tracts.
11	Community Development Department	\$ 571,979	\$ 769,529	\$ -	\$ 571,979	\$ 197,550	\$ -	Funding for Section 108 Loan Payment.
12	TOTAL:	\$ 1,265,800	\$ 1,265,800	\$ 197,550	\$ 849,429	\$ 693,821	\$ (693,821)	
13	FY 2017-2018 AAP- Community Development Block Grant (CDBG) Program							
14	Community Development Department	\$ 784,625	\$ 5,000	\$ 779,625	\$ -	\$ -	\$ (779,625)	Partial funding reallocated to Affordable Housing Rehabilitation Activity, Emergency Shelter Services for Homeless Families with Children and Homeless Single Adults.
15	Reinvestment Partners, Inc.	\$ -	\$ 5,175	\$ (5,175)	\$ -	\$ 5,175	\$ -	Partial funding for Affordable Housing Rehabilitation Activity - Rehabilitation of 42 units located on Ross Road.
16	Families Moving Forward	\$ -	\$ 87,000	\$ (87,000)	\$ 16,598	\$ 87,000	\$ -	Funding for Emergency Shelter Services - Comprehensive Case Management for Homeless Families with Children.
17	Urban Ministries of Durham	\$ -	\$ 90,000	\$ (90,000)	\$ 55,073	\$ 90,000	\$ -	Funding for Emergency Shelter Services Activity - Low barrier emergency shelter access, immediate vulnerability assessment, and case management services to a minimum of 500 single homeless adults.
18	Community Development Department	\$ 573,788	\$ 1,171,238	\$ (597,450)	\$ 573,788	\$ 597,450	\$ -	Funding for Section 108 Loan Payment.
19	TOTAL:	\$ 1,358,413	\$ 1,358,413	\$ -	\$ 645,459	\$ 779,625	\$ (779,625)	
20	FY 2018-2019 AAP- Community Development Block Grant (CDBG) Program							
21	Community Development Department	\$ 960,612	\$ -	\$ 960,612	\$ -	\$ -	\$ (960,612)	Site prep/infrastructure Activity will not move forward; funding reallocated.
22	Durham Community Land Trustees	\$ -	\$ 213,673	\$ (213,673)	\$ -	\$ 213,673	\$ -	Funding for Affordable Housing Rehabilitation Activity - Rehabilitation of 10 rental units located in Southwest Central Durham.
23	Reinvestment Partners, Inc.	\$ -	\$ 181,590	\$ (181,590)	\$ -	\$ 181,590	\$ -	Funding for Affordable Housing Rehabilitation Activity - Rehabilitation of 42 units located on Ross Road.
24	Community Development Department	\$ -	\$ 605,482	\$ (605,482)	\$ -	\$ 605,482	\$ -	Funding for Public Utilities Activity - Pedestrian Signal Upgrades at eleven intersections located in low-moderate income census tracts.
25	Community Development Department	\$ 418,811	\$ 378,678	\$ 40,133	\$ 418,811	\$ -	\$ (40,133)	Partial funding for Administration-Salaries reallocated to Public Utilities Activity - Pedestrian Signal Upgrades at eleven intersections located in low-moderate income census tracts.
26	TOTAL:	\$ 1,379,423	\$ 1,379,423	\$ 0	\$ 418,811	\$ 1,000,745	\$ (1,000,745)	
27	FY 2019-2020 AAP- Community Development Block Grant (CDBG) Program							
28	Affordable Housing Developers	\$ 639,846	\$ 760,181	\$ (120,335)	\$ -	\$ 120,335	\$ -	Partial funding for Durham Housing Authority - Laurel Oaks Rehabilitation of 30 units and Community Building / Management Office.
29	Community Development Department	\$ 573,644	\$ 753,309	\$ (179,665)	\$ 573,644	\$ 179,665	\$ -	Funding for Section 108 Loan Payment.
30	Community Development Department	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ (300,000)	Substantial Rehabilitation Activity will not move forward; Funding reallocated to Affordable Housing Developers activities - Durham Housing Authority - Laurel Oaks Rehabilitation of 30 units and Community Building/Management Office.
31	TOTAL:	\$ 1,513,490	\$ 1,513,490	\$ -	\$ 573,644	\$ 300,000	\$ (300,000)	
32	CUMULATIVE TOTAL	\$ 6,311,126	\$ 6,311,126	\$ 197,550	\$ 3,111,638	\$ 2,853,191	\$ (2,853,191)	