



CITY of DURHAM

and

DURHAM CONSORTIUM

DRAFT

FUNDING CHART

Fiscal Year 2019-2020

ANNUAL ACTION PLAN (AAP)

(Public Hearing and Approval on AAP – April 15, 2019)

Department of Community Development
Reginald J. Johnson, Director
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**Notice of Public Hearing for FY 2019-2020 Annual Action Plan
Monday, April 15, 2019 at 7 p.m.
City Council Chambers, Durham City Hall, 101 City Hall Plaza**

A public hearing will be held by the Durham City Council to receive resident comments on the Draft FY 19-20 Annual Action Plan (AAP). The AAP specifies how the City of Durham will address housing and community development needs as described in the Five-Year Consolidated Plan through the use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) Consortium funds, Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG) funds for FY 19-20. The City of Durham anticipates receiving \$1.9 million in CDBG funds, \$1,000,000 in HOME Consortium funds, \$370,000 in HOPWA funds, and \$160,000 in ESG funds from the U.S. Department of Housing and Urban Development (HUD).

The Draft FY 19-20 AAP will be available for public review from March 14– April 15, 2019 at the City of Durham Community Development Department, located at 807 E. Main Street, Bldg. 2, Suite 200; the City and County Clerk’s Offices; the front desk of City Hall; and at <http://durhamnc.gov/445/Community-Development>. For additional information, contact Federal Programs Coordinator Wilmur Conyers at (919) 560-4570, ext. 22277. Written comments should be submitted to Wilmur.Conyers@DurhamNC.gov.

Notice Under the Americans with Disabilities Act

Persons who require assistance to attend this public hearing should contact (919) 560-4197 or ADA@DurhamNC.gov no later than 48 hours before the event.

**City of Durham
Department of Community Development**

FY 19-20 Draft Funding Chart					
3/13/2019					
FY 19-20 Anticipated Emergency Solutions Grant (ESG) Entitlement (EN) Funds= \$160,000					
EN	\$160,000				
Organization	Project/Activity/Category	Requested	Recommended	Description	
1	Homeless housing and service providers	Rapid Re-housing*	\$ 148,000	\$ 148,000	Rapid re-housing for homeless households, including housing identification, placement, rental assistance and case management. Approximately 75 households will be served.
2	Community Development Department	Program administration	\$ 12,000	\$ 12,000	Partial funding of staff salaries. Up to 7.5% of ESG grant amount may be used for administration.
Total			\$ 160,000	\$ 160,000	Contingency Language: If the ESG final allocation is more or less than the anticipated amount, the administration amount will be adjusted to 7.5% of the final grant amount. The remaining balance will be applied to the project amount.
*Request also includes \$200,000 in Dedicated Housing Funds.					
FY 19-20 Anticipated Community Development Block Grant (CDBG) Entitlement Funds plus Projected Program Income (PI)= \$2,000,000					
EN	\$1,900,000				
PI	\$100,000				
	\$2,000,000				
Organization	Project/Activity/Category	Requested	Recommended	Description	
3	Emergency shelter providers	Public Service - Emergency shelter	\$ 177,000	\$ 177,000	Support for activities designed to increase the quantity and quality of temporary shelters provided to homeless people, by paying for the operating costs of shelters and/or providing essential services. Approximately 300 households will be served.
4	Affordable housing developers	Predevelopment, site prep and infrastructure	\$ 569,356	\$ 569,356	Grants and loans to support predevelopment, site preparation and infrastructure for affordable housing development. Approximately 15 households will be served.
5	Community Development Department	Housing rehabilitation	\$ 300,000	\$ 300,000	Provide grants and loans to finance rehabilitation of housing units owned and occupied by low-moderate income homeowners and/or serving low income renters. Approximately 6 households will be assisted.
6	Community Development Department	Section 108 Loan payment	\$ 573,644	\$ 573,644	Payment on Section 108 Loan.
7	Community Development Department	Program administration	\$ 380,000	\$ 380,000	Partial funding of staff salaries. Up to 20% of CDBG grant amount and program income may be used for administration.
Total			\$ 2,000,000	\$ 2,000,000	Contingency Language: If the final CDBG allocation is more or less than the anticipated amount, the Section 108 Loan payment will remain the same. The administration amount will be adjusted to 15% of grant amount. Public services total will be adjusted to no more than 15% of grant amount. Housing rehabilitation amount will remain the same.

**City of Durham
Department of Community Development**

FY 19-20 Draft Funding Chart					
3/13/2019					
FY 19-20 Anticipated Dedicated Housing Funds (DHF)-Rapid Rehousing = \$200,000					
\$200,000					
	Organization	Project/Activity/Category	Requested	Recommended	Description
8	Homeless housing and service providers	Rapid Re-Housing	\$ 200,000	\$ 200,000	Rapid rehousing for homeless households, including housing identification, placement, rental assistance and case management. Approximately 75 households will be served (in conjunction with ESG funding).
Total			\$ 200,000	\$ 200,000	Contingency Language: N/A
FY 19-20 Anticipated Housing Opportunities for Persons With AIDS (HOPWA) Entitlement Funds=\$370,000					
EN \$370,000					
	Organization	Project/Activity/Category	Requested	Recommended	Description
9	HOPWA project sponsor/service providers	HOPWA projects	\$ 358,900	\$ 358,900	Provide HOPWA programming support (Tenant Based Rental Assistance and Short -Term, Mortgage and Utility assistance) to approximately 40 individuals.
10	Community Development Department	Program administration	\$11,100	\$11,100	Program administration costs. A grantee may use up to 3% of HOPWA grant amount for administration.
Total			\$ 370,000	\$ 370,000	Contingency Language: If the final HOPWA allocation is more or less than the anticipated amount, the administration amount will be adjusted to 3% of final grant amount. The remaining balance will be applied to the project amount.
FY 19-20 Anticipated Home Investment Partnership (HOME) Entitlement Funds plus Projected Program Income (PI) = \$1,100,000					
EN 1,000,000					
PI \$100,000					
\$1,100,000					
	Organization	Project/Activity/Category	Requested	Recommended	Description
11	Community Housing Development Organization (CHDO)	CHDO housing development and preservation	\$ 150,000	\$ 150,000	HOME program requires grantees to reserve at least 15% of its annual grant to Community Housing Development Organization (CHDOs). City of Durham proposes to set-aside 15% for CHDOs. Funds will support affordable housing development and preservation. Approximately 3 households will be served.
12	Affordable housing developers and owners	Affordable housing development and preservation	\$ 455,236	\$ 455,236	Grants and loans to support new construction and preservation of affordable rental housing serving households at or below 60% Area Medium Income (AMI). Approximately 10 households will be served.
13	Community Development Department	Housing rehabilitation	\$ 72,264	\$ 72,264	Funds are targeted to Durham County to support home owner rehabilitation program. Recommended amount will be adjusted according to 2019 HOME Consortia percentage report for final pro-rata share. Assistance provided to approximately 1 household.

**City of Durham
Department of Community Development**

FY 19-20 Draft Funding Chart					
3/13/2019					
	Organization	Project/Activity/Category	Requested	Recommended	Description
14	Community Development Department	Downpayment assistance	\$ 322,500	\$ 322,500	Downpayment assistance for low-moderate income homebuyers. Approximately 15 households will be served.
15	Community Development Department	Program administration	\$ 100,000	\$ 100,000	Partial funding of staff salaries. Up to 10% of HOME grant amount and program income may be used for administration.
					Contingency Language: If the final HOME allocation is more or less than the anticipated amount, the CHDO reservation amount will be adjusted to 15% of final grant amount. The administration amount will be adjusted to 10% of final grant amount. The Durham County Consortium pro-rata share will be adjusted according to the 2019 HOME Consortia Report. The affordable housing development and preservation will be increased or decreased proportionally.
Total			\$ 1,100,000	\$ 1,100,000	