How to Use the City of Durham's CIP Projects Listing

The City of Durham provides monthly updates on the status of CIP projects on its web site at: http://www.durhamnc.gov/cip. This allows the public to easily check the progress of certain projects and facilitates communication between citizens and the project managers responsible for implementing the projects. Although efforts were made to make the information found on the project listings as user-friendly as possible, the casual user will benefit from reading these instructions as there are some items that bear explanation.

Getting Started

Go to: http://www.durhamnc.gov/cip. The following will appear:

Projects: These are listed in alphabetical order and they are clickable for more information including monthly updates.

Search: Click this link to search for a specific project.

Navigation: Click [next 25> to see the next 25 projects, [last 25> to see the final page, etc.

Headings: Underlined column headings are clickable and will sort the list by the column.

Available Balance: Authorized Budget less Expenditures / Encumbrances

Expenditures / Encumbrances: How much has been spent or restricted for future known expenses

Project Timelines: Shows the dates the project started or is scheduled to start and is expected to be complete.

Authorized Budget: The amount currently authorized to be spent. If this is zero, the project is planned but not yet funded.

Dept: Click this link to go to the department's home page.

Manager: Click this link to send an email to the Project Manager.

Departments | Information | Ne... | eDurham | Businesses | Citizens | Home

Capital Improvements Program - Pr...

CIP Project Listing

Search Project...

Most Recently Updated Projects

Bond Funded Projects

FY2007-2012 CIP

FY2006-2011 CIP

FY2005-2010 CIP

Related Topics:
·Durhamwalks.org
·Performing Arts Center
·Parks Locator

[Search the CIP Projects Listing]
<<first 25]-<previous 25]-[showing items 1 - 25 of 203]-[next 25>-[last 25>>
Click any underlined column title to sort entries; yellow title is current selection.
To view the Status Reports and a detailed report on any project, click on its name.

Projects	Project Timeline		Financial Summary			Project Management	
Project Title	Start Date	Complete Date	Authorized Budget	Expenditures/ Encumbrances	Available Balance	Department	Project Manager
501 Rail Corridor	Jul 2006	Jul 2007	$1,500,000.00	$0.00	$1,500,000.00	Public Works	Felix Nwoko
ADA Compliance	Jul 2004	Jul 2009	$3,549,991.00	$157,021.00	$3,392,970.00	General Services	Guillermo Rodriguez
ADA Compliance-Cultural Facilities	Nov 2004	Nov 2009				General Services	Stacey Poston
ADA Compliance-Parks and Rec	Jul 2004	Jul 2009				General Services	Guillermo Rodriguez
ADA Compliance-Public Improvements	Nov 2004	Nov 2009				General Services	Stacey Poston
American Tobacco Trail	...2004	Jan 2009	$6,413,250.00			Public Works	Lee Murphy
	...2006	Jul 2010	$1...	$20,000.00	$80,000.00	...blic Works	Ed Venable
	20...					General Services	Beth Emerson

Navigating the Site

The user has several options from the main page. Clicking on a column heading (**Project Title, Start Date, Complete Date, or Department**) sorts the entire list by that column. For example, clicking the word Department at the top of the Department column would list all of the projects in order by department beginning with Community Development.

Clicking on the name of a department in the **Department** column will take the user to the home page of that department. Clicking on a **Project Manager's** name will generate an email to them.

There are 25 projects listed per page. Clicking the links near the top of the page that say (**<<first 25] -<previous 25] | [next 25>-[last 25>>**) allows the user to go to the first page, the previous page, next page or the last page of projects.

Clicking the **[Search the CIP Projects Listing]** allows a user to type in a project name, part of a name or a keyword to filter the list of projects displayed. The following example illustrates the results from searching for the word "Athletic":

The user is presented with 9 projects containing the word Athletic:

Capital Improvements Program - Project Search

CIP Listings Search Results
9 Records Found

Projects	Project Timeline		Financial Summary			Project Management	
Project Title	Start Date	Complete Date	Authorized Budget	Expenditures/ Encumbrances	Available Balance	Department	Project Manager
Athletic Field Renovations (view map)	Jul 2004	Sep 2006	$887,954.00	$776,704.00	$111,250.00	General Services	Beth Emerson
Bethesda Park (view map)	Jul 2004	Jul 2011	$5,393,068.00	$115,255.00	$5,277,813.00	General Services	Beth Emerson
C. M. Herndon Park (view map)	Jul 2004	Jun 2006	$3,579,684.00	$3,379,758.00	$199,926.00	General Services	Beth Emerson
Durham Athletic Park Upgrade, Phase I & II (view map)	Jul 2006	Jul 2010	$4,000,000.00	$0.00	$4,000,000.00	General Services	Beth Emerson
Durham Bulls Athletic Park Upgrade (view map)	Jul 2006	Jun 2012	$887,000.00	$0.00	$887,000.00	General Services	Beth Emerson
New Park - SE Durham	Jun 2006	Mar 2007				Parks & Recreation	Beth Timson
Northern Athletic Park (view map)	Jul 2004	Jul 2011	$322,000.00	$288,442.00	$33,558.00	Parks & Recreation	Beth Timson
Old Chapel Hill Road Park (view map)	Jul 2004	Sep 2007	$4,191,949.00	$580,856.00	$3,611,093.00	General Services	Beth Emerson
Weaver Street Center and Park Renovations/Upgrade (view map)	Jul 2005	Dec 2007	$625,843.00	$0.00	$625,843.00	General Services	Beth Emerson

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Clicking on a project in the **Project Title** column brings up more information about that project. Clicking on the Fire Station # 16 project brings up the following:

Service Area: Categorizes CIP projects.

Pin: The reference # assigned to the plot of land in the GIS system

District: The PAC district in which the project is located

Financial Area: Prior Year shows amounts authorized in previous budget years for this project. Amounts in the next column show funds authorized in the current budget year. All other columns before Total column indicate requests or needs for future funding.

Status Reports: Shows the latest monthly updates provided by the project manager.

Capital Impro... ...Program: Fire Station #16

<<Back to C...Projects Listing] - [View Mapping of this...]

CIP Projects Listing

Search Projects

Most Recently Updated Projects

Bond Funded Projects

FY2007-2012 CIP

FY2006-2011 CIP

FY2005-2010 CIP

Related Topics:
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·Parks Locator

Service Area		Department		Proj. Manager		Division/Program		District
Public Protection		Fire		Beth Emerson				3
Project Title		**Pin Number**		**Master Plan**				
Fire Station #16		0708-04-64-2062						

Project Description
This fire station will serve the southwestern area of the City. The fire station will be a two-bay, 6500 square foot station with separate accommodations for firefighters. This pro...

Latest Status Report: **(Oct/15/2006)
Project Phase: Construction/Installation
Percent of Current Phase Complete: 100%
Major Activities This Period:
The construction is substantially comple... construction contract will be closed-out a... station.
Expected Date of Substantial Completion:
(qtr/year) 3/2006

[View Status Report History]

Projected Dates
Beginning: Jul 2004
Completion: Aug 2006

Type Request: Continuation

Appropriation	Prior Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Future	Total
Planning/Design	-	$0	$0	$0	$0	$0	$0	-	0
Land	-	$0	$0	$0	$0	$0	$0	-	0
Construction	$1,842,087	$0	$0	$0	$0	$0	$0	-	$1,842,087
Equip/Furnishings	$588,413	$0	$0	$0	$0	$0	$0	-	$588,413
Contingency		$0	$0	$0	$0	$0	$0	-	0
Total	$2,430,500	-	-	-	-	-	-	-	$2,430,500

Revenue	Prior Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Future	Total
Pay-As-You-Go	-	$0	$0	$0	$0	$0	$0	-	0
GOB Authorized	-	$0	$0	$0	$0	$0	$0	-	0
GOB Unauthorized	-	$0	$0	$0	$0	$0	$0	-	0
Rev Authorized	-	$0	$0	$0	$0	$0	$0	-	0
Rev Unauthorized	-	$0	$0	$0	$0	$0	$0	-	0
Installment Sales	$2,430,500	$0	$0	$0	$0	$0	$0	-	$2,430,500
Impact Fees	-	$0	$0	$0	$0	$0	$0	-	0

On this page the user sees a summary, narrative and financial, of the project. The **Service Area** simply designates which category the project falls under. The printed CIP book is organized by these categories which include: Culture and Recreation, Downtown Revitalization, General Services, Housing and Neighborhood Revitalization, Public Protection, Technology, Transportation, Water, Wastewater, and Stormwater. The **Pin Number** is used to plot the parcel on the GIS map. The **Project Description** summarizes the project while the **Status Report** provides periodic updates on the progress of the project.

The **Financial Area** requires some explanation to be interpreted correctly. The area labeled *Appropriation* shows how the funds are being used to complete the project. All projects have one, some or all of the phases listed as part of the project. In the graphic above, the Fire Station 16 had two phases: Construction and Equipment/Furnishings. The *Revenue* section shows the source(s) of funding for the project. The Glossary below describes each of the sources. The column labeled **Prior Year** shows the amounts authorized in prior budget years to be used for the project. The column to the right of that, in this case the **2006-07** column, shows the amount authorized

in the current year's budget for the project. All of the other columns are requests for future funds for the project. Those requests may or may not be funded in later years.

Clicking on **[View Mapping of this Project]** will bring up a GIS map showing the plot of land where the project is located. From that page, users can choose other projects to view on the map, or show them all. Choosing a specific project will map it in yellow and show any CIP projects in the surrounding area in red and white checks. There is a summary of the chosen project as shown below too:

If you have general questions about the CIP web listing that are not answered here, please contact the CIP Coordinator, Jim Reingruber, at 560-4111 x284. For questions about specific projects, click the Project Manager's name associated with the project and you will generate an email to them.

Glossary of Terms

Appropriation – Funds authorized to be used for a specific purpose.

CIP – Capital Improvement Program. This refers to projects that generally require over $100,000 in expenditures and that have a useful life in excess of 10 years.

District – Refers to the PAC district where the project is located.

Encumbrance – A transaction designed to set money aside and restrict it for a specific future use. This is most commonly used for contracts and purchase orders in which payments will come due at a later date.

Fiscal Year (FY) – The City of Durham operates on a fiscal year budget. The fiscal year begins July 1 and ends June 30. A reference such as FY 07 refers to the fiscal year that began July 1, 2006 and ends June 30, 2007. FY 2006-07 means the same thing.

GIS – Geographic Information Systems. This is a cooperative effort between the City and County of Durham to provide interactive mapping for various uses.

GO Bond Authorized (Unauthorized) – GO stands for General Obligation. These bonds are Authorized through referendums because they are backed by the taxing authority of the municipality. This is usually the least expensive method of borrowing for municipalities. The City of Durham's most recent referendum took place in 2005 and passed $110M worth of bonds. Amounts in the Unauthorized row indicates the need for future funding for a project. It does not necessarily mean a referendum is forthcoming. Prior to 2005, the last referendum had been in 1996.

Impact Fees – The City collects fees from developers to cover the impact of that development. These fees are specifically for transportation, open space and recreation purposes. The funds must be spent in the zone for which they were collected and there are many other restrictions governing their use. Durham is divided into 3 zones for recreation and open space, and 6 zones for transportation impact fees.

Installment Sales – These are a special type of bonds also known as Certificates of Participation (COPs). It works much like a mortgage in that the bonds are authorized with the backing of the project as an asset. These do not require voter approval but carry slightly higher interest rates than GO Bonds.

Intergovernmental – This revenue category generally refers to grants received from other governmental units such as the State of NC or the Federal Government.

Other Revenue – This is a catch-all for other revenue types not captured in the other eight categories. An example could include program income received from the repayment of loans.

Pay As You Go – This is a revenue source that usually indicates funds that were transferred from the City's general operating budget to a Fund set up for capital improvements.

Pin Number – This number is used to pinpoint the exact location of a project using the Geographic Information System (GIS).

Rev Authorized (Unauthorized) – Rev is short for Revenue Bonds. These are bonds Authorized with the backing of future revenues from the project pledged to pay for the bonds. These do not require voter approval, but generally carry slightly higher interest rates than GO Bonds. Only revenue generating projects are eligible to use this source of funding. Amounts in the Unauthorized row indicate the need for future funding.

Service Area – A designation used to categorize the CIP projects. The CIP book is sorted by these service areas or categories.