



CITY of DURHAM and DURHAM CONSORTIUM

DRAFT FY 2017-2018 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER), details the housing and community development activities and accomplishments of the City of Durham for the 2017-2018 fiscal year. The FY 2017-2018 CAPER covers the reporting period from July 1, 2017 through June 30, 2018. It describes how the City used Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG) funds.

During FY 2017-18, the City of Durham entered the final phase of its multi-year Southside Revitalization Project, focused on the 125-acre Southside neighborhood. The construction of Phase II of the Lofts at Southside was completed by the end of December 2017 and all 85 units (including 57 affordable to households 60% or below the Area Medium Income) have been leased. The City expects to begin the final phase of single family development in Southside in FY18-19. In addition, the City began the implementation of the Five Year Affordable Housing goals adopted by City Council in 2016. These goals are focused on strengthening the homeless housing system, expanding multifamily rental production and preservation, and focusing the creation and preservation of single family housing in neighborhoods experiencing rapid price appreciation. The City provided funding to three organizations to support emergency shelter and rapid rehousing for homeless households, and in parallel completed an assessment of the entire homeless housing system to guide future investments. The City also provided funding to CASA, a Community Housing Development Organization (CHDO) to support the preservation of the 36-unit Maplewood Apartments located in southwest central Durham.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Non-Housing Community Development Administration, Planning, and Management	CDBG: \$ / HOPWA: \$10059 / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	0	0		1	1	100.00%
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-2 Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	40	0	0.00%			

CD-2 Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Rental units constructed	Household Housing Unit	0	0		19	0	0.00%
CD-2 Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	5	0	0.00%			
CD-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	780	975.00%			
CD-4 Accessibility	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CD-5 Public Safety	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

CD-6 Code Enforcement	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1200	309	25.75%			
CD-7 Clearance	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Buildings Demolished	Buildings	0	0				
CD-8 Revitalization	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	0	0				
CD-9 Historic Preservation	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	0	0				
ED-1 Employment	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Jobs created/retained	Jobs	0	0				

ED-2 Financial Assistance	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Businesses assisted	Businesses Assisted	0	0				
ED-3 Downtown Redevelopment Program	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Businesses assisted	Businesses Assisted	0	0				
ED-4 Financial Incentives	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	0	0				
HO-1 Continuum of Care	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	0	0				
HO-2 Operation/Support	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			0	

HO-2 Operation/Support	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	28	35.00%			
HO-2 Operation/Support	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	40	10	25.00%			
HO-3 Prevention and Housing	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	80	75	93.75%	55	0	0.00%
HO-3 Prevention and Housing	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Homeless Person Overnight Shelter	Persons Assisted	500	215	43.00%			
HO-3 Prevention and Housing	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Homelessness Prevention	Persons Assisted	0	0			0	

HO-4 Housing	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HO-5 Permanent Housing	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HS-1 Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Homeowner Housing Rehabilitated	Household Housing Unit		0		37	37	100.00%
HS-2 Rental Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Rental units rehabilitated	Household Housing Unit	40	37	92.50%			
HS-3 Housing Construction	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Rental units constructed	Household Housing Unit	40	57	142.50%	85	57	67.06%

HS-4 Fair Housing	Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HS-5 Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HS-6 Public Housing	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Rental units rehabilitated	Household Housing Unit	0	0				
SN-1 Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$325257 / HOME: \$ / ESG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	98				
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$325257 / HOME: \$ / ESG: \$ / HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	16				
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$325257 / HOME: \$ / ESG: \$ / HOPWA: \$	Homelessness Prevention	Persons Assisted	0	43				

SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$325257 / HOME: \$ / ESG: \$ / HOPWA: \$	Jobs created/retained	Jobs	0	0				
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$325257 / HOME: \$ / ESG: \$ / HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	100	49	49.00%	0	0	
SN-3 Accessibility	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Rental units rehabilitated	Household Housing Unit	0	0				
SN-3 Accessibility	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date-Shown above.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted 91.520(a))				
	CDBG	HOME	ESG	HOPWA
Race:				
White	376	19		1
Black or African American	631	33		29
Asian	1	0		0
American Indian or American Native	2	0		0
Native Hawaiian or Other Pacific Islander	6	0		0
Total	1016	52	0	30
Ethnicity:				
Hispanic	13	0		1
Not Hispanic	1003	52		29

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Programs administered by the Durham Department of Community Development (DCD) serve a diverse population. Reaching persons of Hispanic origin has been a challenge. While representing 14% of Durham’s population, cultural and language barriers have limited participation by the Hispanic population. In 2017, the Department continued with outreach to Hispanic residents by making DCD materials available in Spanish language, placing Public Notices in ¿Que Pasa?, and developing contacts in organizations working to serve that population.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,948,016	1,103,390
HOME	HOME	1,072,366	693,501
HOPWA	HOPWA	335,316	171,611
ESG	ESG	164,728	196,490
Other	Other	37,575	37,575

Table 3 - Resources Made Available

Narrative

The above chart as it relates to 'Resources Made Available' only reflects FY17-18 grant funding. The 'Amount Expended During Program Year 2017' includes prior year grant funds and FY17-18 grant funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	12	20	
SOUTHSIDE	87	80	

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To maximize the impact of federal dollars received by the City, all non-profits applicants seeking CDBG, HOME Community Housing Development Organization (CHDO), or ESG funds were required to commit some leveraged funds to a given project or programs as follows:

Public Service/Non-Construction Projects: \$1 for \$1 match.

Housing Construction: \$2 for \$1 in HOME.

ESG: \$1 for 1\$ match.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	17,629,901
2. Match contributed during current Federal fiscal year	1,486,100
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	19,116,002
4. Match liability for current Federal fiscal year	605,461
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	18,510,541

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1006 E Club Blvd	06/29/2017	1,080	0	0	0	0	0	1,080
1006 E Club Blvd-1	06/21/2017	8,420	0	0	0	0	0	8,420
1101 Linwood Ave	04/13/2017	7,881	0	0	0	0	0	7,881
1101 Linwood Ave-1	05/15/2017	1,280	0	0	0	0	0	1,280
111 E Enterprise-2	05/22/2017	7,660	0	0	0	0	0	7,660
111 Enterprise	04/13/2017	9,740	0	0	0	0	0	9,740
1220 Kendall Dr	06/19/2017	5,100	0	0	0	0	0	5,100
1412 Gearwood Ave	06/28/2017	7,050	0	0	0	0	0	7,050
1515 Lantern Pl	06/21/2017	9,480	0	0	0	0	0	9,480
1712 Gunter St	03/01/2017	4,750	0	0	0	0	0	4,750
1712 Gunter St-1	04/17/2017	4,250	0	0	0	0	0	4,250

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1917 Hart St	11/04/2016	11,021	0	0	0	0	0	11,021
1917 Hart St-1	04/17/2017	2,000	0	0	0	0	0	2,000
20 Griffin Place	03/08/2017	3,825	0	0	0	0	0	3,825
204 N Maple St	06/13/2017	7,040	0	0	0	0	0	7,040
212 Overlook Ave	03/08/2017	4,750	0	0	0	0	0	4,750
212 Overlook Ave-1	03/13/2017	4,750	0	0	0	0	0	4,750
217 Archdale St	06/21/2017	9,310	0	0	0	0	0	9,310
2213 Emerson Pl	04/17/2017	9,390	0	0	0	0	0	9,390
2302 Curtis St	06/28/2017	6,475	0	0	0	0	0	64,750
3013 Wedgedale	03/03/2017	8,750	0	0	0	0	0	8,750
309 Cherry Groove	02/01/2017	5,000	0	0	0	0	0	5,000
309 Cherry Grove	03/15/2017	3,342	0	0	0	0	0	3,342

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3401 Dearborn Dr	03/14/2017	7,000	0	0	0	0	0	7,000
421 Price St	05/22/2017	9,200	0	0	0	0	0	9,200
506 Odell St	06/07/2017	9,420	0	0	0	0	0	9,420
612 Massey Ave	05/22/2017	8,450	0	0	0	0	0	8,450
712 Glade Aster	06/05/2017	5,700	0	0	0	0	0	5,700
830 Waring St	02/01/2017	9,245	0	0	0	0	0	9,245
913 Scout Dr-1	03/03/2017	4,750	0	0	0	0	0	4,750
913 Scout Drive	02/01/2017	4,750	0	0	0	0	0	4,750
923 Waring St	05/15/2017	8,080	0	0	0	0	0	8,080
923 Waring St-2	06/29/2017	1,420	0	0	0	0	0	1,420
Infrastructure	11/09/2016	77,829	0	0	0	0	77,829	77,829
Infrastructure-4	02/01/2017	105,537	0	0	0	0	0	105,537
Infrastructure-5	03/03/2017	168,710	0	0	0	0	0	16,871

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Infrastructure-6	03/13/2017	76,407	0	0	0	0	0	76,406
Infrastructure-7	04/26/2017	121,146	0	0	0	0	0	121,146
Infrastructure-8	05/22/2017	44,211	0	0	0	0	0	44,211
Infrastructure	12/05/2016	370,851	0	0	0	0	370,851	370,851
Infrastructure-1	01/19/2017	305,269	0	0	0	0	305,269	305,269
Studio Plus	10/12/2016	782	0	0	0	0	0	782
Studio Plus-1	10/10/2016	301	0	0	0	0	0	301
Studio Plus-2	10/26/2016	636	0	0	0	0	0	636
Studio Plus-5	03/14/2017	461	0	0	0	0	0	461
Studio Plus-6	03/20/2017	592	0	0	0	0	0	592
Studio Plus-7	04/17/2017	170	0	0	0	0	0	170
Studio Plus-8	06/09/2017	1,490	0	0	0	0	0	1,490
Studio-3	11/14/2016	602	0	0	0	0	0	602
Studio-4	03/08/2017	754	0	0	0	0	0	754

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	0	0	0	0

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	235	14
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	235	14

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	91	0
Number of households supported through The Production of New Units	71	58
Number of households supported through Rehab of Existing Units	37	37
Number of households supported through Acquisition of Existing Units	0	0
Total	199	95

Table 12 – Number of Households Supported

Discuss how these outcomes will impact future annual action plans.

Staff will continue to monitor outcomes on a monthly basis to assess progress toward meeting goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	780	23
Low-income	0	12
Moderate-income	0	2
Total	780	37

Table 13 – Number of Households Served

Narrative Information

The income levels of the households listed in the above table for the CDBG program pertain to services for the homeless. The number for services for the homeless come from in-house beneficiary data. The income data for the HOME beneficiaries was taken from the HOME PR-23.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Durham, in collaboration with the Durham Continuum of Care (CoC), has established coordinated entry processes for families and singles covering the entire CoC. Families with a housing crisis are assessed by the Durham County Dept. of Social Services (DSS). Placing coordinated entry at DSS ensures that all families in crisis can easily access mainstream programs, locally-funded homeless prevention assistance, and be referred to proper housing and services. The CoC has not counted unsheltered homeless families in the annual homeless Point in Time Count for several years. Coordinated entry for single adults currently uses a "no wrong door" approach, enabling singles to receive a standardized assessment upon entry into any project dedicated to serving single homeless adults. Non-HUD funded Street Outreach projects ensure that unsheltered people are engaged and offered shelter, and are aware of housing options. The primary Street Outreach project has begun using the Homeless Management Information System (HMIS) to record contacts with unsheltered people. The CoC has adopted a common assessment tool for families and single adults and is used by the shelter, street outreach, and medical respite programs. Based on scores from the common assessment tool, one community-wide By Name List of people currently experiencing homelessness is used to prioritize chronically homeless households, homeless families, and homeless veterans for housing assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

Durham has a relatively low number of persons who are unsheltered as indicated in the annual homeless point in time count (PIT). In the 2018 PIT, a total of 53 persons, 16% of the total PIT Count of 338 people, were identified as being unsheltered. The Durham CoC partners with the Durham Police Department to conduct ad hoc homeless outreach supports to ensure persons who are unsheltered are identified and offered immediate access to shelter. Durham County's new Community Paramedic program also does some outreach to unsheltered people who have significant health challenges. According to the Housing Inventory Chart (HIC) of dedicated homeless beds, the Durham CoC believes Durham has an adequate supply of emergency shelter and transitional housing beds and utilization of these beds indicates that there is not a current need to significantly increase investment in these project types. The only transitional housing beds dedicated to homeless people are funded by the U.S. Dept. of Veterans Affairs' Grant & Per Diem program. Durham continues to shift ESG and other public resources to investments in Rapid Rehousing.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Durham works closely with the Durham CoC to ensure that discharge policies from public institutions are in place. Discharge plans and policies are in place with the Mental Health System, Local Hospitals, Jails and Prisons, and the Foster Care System. The Durham CoC recently signed a Memorandum of Understanding with the Durham Housing Authority and the Durham County Department of Social Services in support of a grant proposal seeking ten more Family Unification Program (FUP) vouchers. Families for whom the lack of adequate housing is a primary factor in the imminent placement of a child or children in out-of-home care or in the delay of discharge from out-of-home care and transition age youth, ages 18-24, who have left foster care or will leave foster care within 90 days would be eligible for a FUP voucher.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Durham works in collaboration with the Durham CoC to evaluate progress toward the Federal Goals outlined in the Opening Doors Plan. These include ending Chronic Homelessness, ending Homelessness among Veterans, and ending Youth and Family Homelessness. The Durham CoC was recognized by the federal government in 2016 for having ended chronic homelessness among veterans. The coordinated entry system is effectively prioritizing chronically homeless people, homeless veterans, and homeless families for permanent housing opportunities. However, the average length of time that households experience homelessness has increased to 90 days, according to our latest System Performance Measures reported to HUD. Durham's current housing market is making it increasingly difficult for households to identify landlords willing to rent to them, even when the households have a housing subsidy. The Durham Housing Authority (DHA) is allowing the Durham CoC to annually refer up to 225 homeless households for a Housing Choice Voucher. Implementing this strategy has enabled DHA to increase the percentage of HCV recipients who were homeless at entry into housing from four percent of HCV recipients in 2016 to twenty-four percent in 2018.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Through a substantial affordable housing study being carried out during the program year with consultants, Enterprise Community Partners, the Durham Housing Authority (DHA) is recognized as a primary partner in addressing the affordable housing needs of Durham. The DHA is effectively the largest landlord provider of affordable housing in the City. The Durham Housing Authority, which owns over 30% of the existing income restricted affordable, housing in Durham, is in the process of refinancing its portfolio through the federal Rental Assistance Demonstration (RAD) program, opening up opportunities to consider larger-scale, mixed income redevelopments on housing authority sites. A number of these sites are strategically located new downtown or along the proposed light rail corridor.

One of the locations for the DCD's ownership outreach initiative was a Durham Housing Authority (DHA) facility. The DCD supports HFH homebuyers with 0% second mortgages behind first position combined North Carolina Housing Finance Agency and HFH mortgages at 0%. Targeting below 60% AMI households with interest-free mortgage loans may be an easier first step for first-time tenant homebuyers to take.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

One of the locations for the DCD's ownership outreach initiative was a Durham Housing Authority (DHA) facility. The DCD supports HFH homebuyers with 0% second mortgages behind first position combined North Carolina Housing Finance Agency and HFH mortgages at 0%. Targeting below 60% AMI households with interest-free mortgage loans may be an easier first step for first-time tenant homebuyers to take.

The DHA's Resident Services Department is the coordination center for information on opportunities and services that can help residents overcome obstacles and achieve self-sufficiency goals. The Resident Services Department works to find creative solutions to make assistance available in areas such as: education, credit and finances, computers, homeownership, employment opportunities and job training

Actions taken to provide assistance to troubled PHAs

Not Applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Durham, affordable housing advocates, citizens, and private developers have regular dialogue on how to address barriers to affordable housing. The City of Durham has made efforts to identify barriers to the development of affordable housing. The City currently encourages the development of affordable housing by including density bonuses for developers

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During FY 2017-2018, the City of Durham continued to seek ways to leverage its entitlement funds to better serve extremely low- and low-income residents. The City of Durham allocated CDBG funds for public services, Dedicated Housing Funds for rapid-rehousing, and ESG funds to meet the underserved needs of its citizens.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues its efforts to raise awareness of Lead-Based Paint (LBP) hazards, particularly for those homeowners who are low-income. LBP brochures in English and Spanish are provided to Minor Repair applicants during the application process. Visual inspections are performed on homes to be repaired.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Most of the activities carried out with the city's allocation of federal grants have the positive impact of helping to reduce the burden of poverty within the Durham community. Durham's strategy continues to direct resources toward identifying and addressing the housing needs of homeless and near homeless persons, and funding affordable housing development.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Throughout FY 2017-2018 City and County government, non-profit homebuilders, private developers, subrecipients, the Durham Housing Authority and other organizations provided a wide range of services. All the entities work in partnership to meet housing needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The continued partnership among the City of Durham, the County of Durham, and the Durham Housing Authority allows for the exchange and sharing of information concerning lower wealth residents. These partnerships allow for the coordination of information and the leveraging of financial and intellectual resources. The Department of Community Development staff regularly attends meetings with affordable housing providers and service providers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment 1; Lack of Affordable Housing Units: In FY 2017-2018 , Phase II of the Lofts at Southside was completed by the end of December 2017 and all 85 units (including 57 affordable to households 60% or below the Area Medium Income) have been leased.

Through the HOPWA program, 14 tenant-based rental assistance vouchers were provided to low-and moderate income persons.

Impediment 4; Fair Housing Education and Outreach: The City through the Departments of Neighborhood Improvement Services (NIS), Parks & Recreation (DPR), or Community Development (DCD) sponsor, promote and/ or attend housing resource fairs throughout the year. Fair housing literature is disseminated at all events.

Impediment 5; Fair Housing Logo and Disclaimer Clause: The Department of Community Development continues to include the use of the Fair Housing logo and disclaimer clause on all housing publications generated out of the Department.

Impediment 6; Accessible Housing: The City is increasing the number of accessible housing units through the rehabilitation of existing housing stock by making minor home repair grants for below 50% area medium income homeowners available for home adaptation and accessibility modifications.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Durham monitors its subrecipients annually. When the contract is signed, a start-up meeting is held with the sub-recipient to discuss reporting, invoicing and programmatic outputs. The project manager completes desk monitoring through review of invoices and back-up documentation. The contract is then monitored on-site either when either the contract term is 50% complete or when 50% of the expenditures have occurred. The on-site review includes fiscal and policy monitoring as well as programmatic monitoring. A monitoring report is sent to the sub-recipient within 30 days of the exit interview or final correspondence with the sub-recipient regarding the monitoring. If no concerns or findings are noted from the on-site visit, the project manager continues to monitor through invoices and documentation until the project is closed out. If concerns or findings are noted, a close-out monitoring is scheduled to ensure that the identified concerns or findings have been addressed. The monitoring frequency or scheduling could change if substantial deficiencies are noted by the project manager during invoice reviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Federal regulations require the CAPER to be submitted to HUD no later than 90 days after the end of the fiscal year. A public comment period of no less than fifteen (15) days is also required. The draft FY 2017-2018 CAPER was available for public review and comment from September 7, 2018 through September 24, 2018. In addition to the Department of Community Development's website at <http://durhamnc.gov/445/Community-Development>, copies of the draft FY 2017-2018 CAPER have been made available at City Hall – Customer Information Area, the City and County Clerk's Offices, and the Department of Community Development. Pursuant to federal regulations, the public was notified of the CAPER review period when an advertisement was run in *¿Que Pasa?*, *The Herald Sun*, *Carolina Times* on September 6, 7, and 8, 2018, respectively. Any citizen, who wishes to comment on the information in the CAPER, may submit their written comments to the Department of Community Development, 807 E. Main Street, Bldg. 2, Suite 200, Durham, NC 27701, or Email: Wilmur.Conyers@durhamnc.gov.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no significant changes in program objectives in FY 2017-2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All minor issues detected during inspections were corrected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Durham has utilized several marketing mediums to reach its target populations. The Department's website revised its homepage on the City's website to provide more extensive information about programs available for the low and moderate income population. Flyer distribution continues to prove to be one of the most effective print methods utilized. Face-to-face marketing through celebratory events, meetings, trainings, and office visitors have provided positive avenues to market affordable housing opportunities to residents.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

For this reporting period, a total of \$883,681.88 was received in HOME program income of which 10% was available for administrative costs. The remaining balance will be used for future projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City is focused on expanding the production and preservation of affordable housing located close to jobs and transit. To this end, the City is partnering with a joint venture of two nonprofit developers to develop 82-units of affordable rental housing on a City-owned parcel in downtown Durham, next to the main bus station and a future light rail station. This project, called the Willard Street Apartments, was recently awarded Low Income Housing Tax Credits and construction is expected to begin in mid-2019. In addition to the land, the City is providing \$3.6 million in local Dedicated Housing Funds to support the project.

The City is also working with the Durham Housing Authority (DHA) to complete a redevelopment plan for DHA and City-owned properties in central Durham. The plan will cover four DHA existing public housing properties to be redeveloped through the Rental Assistance Demonstration (RAD) program and additional vacant parcels owned by DHA and the City. The redevelopment plan is expected to be completed by the end of 2018 and DHA is planning to submit one or more applications for the Low Income Housing Tax Credits for the first phase of redevelopment in early 2019. In addition to participating in the planning effort, the City has provided over \$1 million in local funds to support DHA's predevelopment work.

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CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100	35
Tenant-based rental assistance	16	14
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DURHAM
Organizational DUNS Number	011049132
EIN/TIN Number	566000225
Identify the Field Office	GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Durham City & County CoC

ESG Contact Name

Prefix Ms
First Name Wilmur
Middle Name Z
Last Name Conyers
Suffix 0
Title Federal Programs Coordinator

ESG Contact Address

Street Address 1 807 E. Main Street
Street Address 2 0
City Durham
State NC
ZIP Code -
Phone Number 9195604570
Extension 22277
Fax Number 9195604090
Email Address wilmur.conyers@durhamnc.gov

ESG Secondary Contact

Prefix Mr
First Name Jesse
Last Name Leake
Suffix 0
Title Fiscal Program Accountant
Phone Number 9195604570
Extension 22271
Email Address Jesse.Leake@durhamnc.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HOUSING FOR NEW HOPE

City: Durham

State: NC

Zip Code: 27705, 7202

DUNS Number: 833118599

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 59223

Subrecipient or Contractor Name: Families Moving Forward

City: Durham

State: NC

Zip Code: 27701, 3446

DUNS Number: 833127624

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 38500

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CR-65 - Persons Assisted-See Attached ESG CAPER Report

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

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4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	22,995
Total Number of bed-nights provided	25,305
Capacity Utilization	110.05%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	106,101
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	106,101

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	0	0	40,954
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	40,954

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	24,556

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
611	0	0	171,611

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	147,054
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	147,054

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	0	0	318,665

Table 31 - Total Amount of Funds Expended on ESG Activities

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HUD ESG CAPER 2017

Grant: **ESG: Durham - NC - Report** Type: **CAPER**

Report Date Range

7/1/2017 to 6/30/2018

Q01 a. Contact Information

First name Wilmur
Middle name
Last name Conyers
Suffix
Title Federal Programs Coordinator
Street Address 1 101 City Hall Plaza
Street Address 2
City Durham
State North Carolina
ZIP Code 27701
E-mail Address wilmur.conyers@durhamnc.gov
Phone Number (919)560-4570
Extension 22277
Fax Number (919)560-4090

Q01b. Grant Information

As of 8/24/2018

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
	2018						
ESG Information from IDIS	2017	E17MC370004	\$184,728.00	\$27,158.75	\$137,569.25	10/19/2017	10/19/2019
	2016	E16MC370004	\$162,711.00	\$162,711.00	\$0	9/1/2016	9/1/2018
	2015	E15MC370004	\$160,046.00	\$160,045.45	\$55	8/12/2015	8/12/2017
	2014	E14MC370006	\$147,357.00	\$147,357.00	\$0	7/7/2014	7/7/2016
	2013	E13MC370006	\$119,536.00	\$119,536.00	\$0	7/29/2013	7/29/2015
	2012	E12MC370006	\$152,759.60	\$152,759.60	\$0	8/20/2012	8/20/2014
	2011	E11MC370006	\$133,248.00	\$133,248.00	\$0	9/4/2012	9/4/2014
	Total		\$1,040,385.60	\$902,815.80	\$137,569.80		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Housing for New Hope - Durham County
Email unique ID record link	dd5fzK45VA
Organization ID	1483
Project Name	Housing for New Hope - Durham County - Rehousing - City ESG
Project ID	5249
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Housing for New Hope
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Familles Moving Foward - Durham County
Email unique ID record link	qnkcDFWwg1
Organization ID	7070
Project Name	Familles Moving Forward - Durham County - The NEST - City ESG State ESG
Project ID	7071
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	The Nest
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	452
Number of Adults (Age 18 or Over)	178
Number of Children (Under Age 18)	274
Number of Persons with Unknown Age	0
Number of Leavers	312
Number of Adult Leavers	124
Number of Adult and Head of Household Leavers	124
Number of Stayers	140
Number of Adult Stayers	54
Number of Veterans	4
Number of Chronically Homeless Persons	31
Number of Youth Under Age 25	26
Number of Parenting Youth Under Age 25 with Children	24
Number of Adult Heads of Household	143
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	3

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	8	4	0	0.03 %
Date of Birth	0	0	0	0.00 %
Race	0	0	0	0.00 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				0.03 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	7	2.24 %
Income and Sources at Start	2	1.40 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	89	0	0	0	0	0	0.00
TH	0	0	0	0	0	0	--
PH (All)	81	0	0	0	0	0	0.00
Total	170	0	0	0	0	0	0.00

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	58	92
1-3 Days	86	112
4-6 Days	28	41
7-10 Days	30	19
11+ Days	81	48

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	178	3	175	0	0
Children	274	0	274	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	452	3	449	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	143	2	141	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	54	0	54	0	0
April	50	0	50	0	0
July	50	0	50	0	0
October	54	1	53	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	27	0	27	0
Female	151	3	148	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	178	3	175	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	146	146	0	0
Female	128	128	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	274	274	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	173	146	6	21	0	0	0
Female	279	128	32	119	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	452	274	38	140	0	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	119	0	119	0	0
5 - 12	124	0	124	0	0
13 - 17	31	0	31	0	0
18 - 24	38	2	36	0	0
25 - 34	82	0	82	0	0
35 - 44	38	1	37	0	0
45 - 54	18	0	18	0	0
55 - 61	2	0	2	0	0
62+	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	452	3	449	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	32	0	32	0	0
Black or African American	395	3	392	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	25	0	25	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	452	3	449	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	407	3	404	0	0
Hispanic/Latino	45	0	45	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	452	3	449	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	29	0	29	0	0
Alcohol Abuse	1	0	1	0	0
Drug Abuse	4	0	4	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	7	0	7	0	0
HIV/AIDS	2	0	2	0	0
Developmental Disability	22	0	22	0	0
Physical Disability	10	0	10	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	18	0	18	0	0
Alcohol Abuse	2	0	2	0	0
Drug Abuse	2	0	2	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	6	0	6	0	0
HIV/AIDS	2	0	2	0	0
Developmental Disability	17	0	17	0	0
Physical Disability	9	0	9	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	11	0	11	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	2	0	2	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	1	0	1	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	7	0	7	0	0
Physical Disability	4	0	4	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	55	0	55	0	0
No	122	3	119	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	178	3	175	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	7	0	7	0	0
No	48	0	48	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	55	0	55	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	93	1	92	0	0
Transitional housing for homeless persons (including homeless youth)	1	0	1	0	0
Place not meant for habitation	55	2	53	0	0
Safe Haven	1	0	1	0	0
Interim Housing	0	0	0	0	0
Subtotal	150	3	147	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	1	0	1	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	1	0	1	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	4	0	4	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	7	0	7	0	0
Staying or living in a friend's room, apartment or house	9	0	9	0	0
Staying or living in a family member's room, apartment or house	7	0	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	27	0	27	0	0
Total	178	3	175	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	124	3	89
WIC	33	1	26
TANF Child Care Services	3	0	3
TANF Transportation Services	1	0	1
Other TANF-Funded Services	1	0	1
Other Source	7	0	16

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	362	9	264
Medicare	4	0	3
State Children's Health Insurance Program	0	0	0
VA Medical Services	3	0	2
Employer Provided Health Insurance	7	0	6
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	1	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	2	0	2
No Health Insurance	78	0	38
Client Doesn't Know/Client Refused	3	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	131	0
1 Source of Health Insurance	367	9	271
More than 1 Source of Health Insurance	6	0	3

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	11	11	0
8 to 14 days	1	0	1
15 to 21 days	11	2	9
22 to 30 days	11	8	3
31 to 60 days	52	28	24
61 to 90 days	43	35	8
91 to 180 days	118	86	32
181 to 365 days	158	104	54
366 to 730 days (1-2 Yrs)	47	38	9
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	452	312	140

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	18	2	16	0	0
8 to 14 days	21	0	21	0	0
15 to 21 days	16	0	16	0	0
22 to 30 days	38	0	38	0	0
31 to 60 days	48	0	48	0	0
61 to 180 days	59	0	59	0	0
181 to 365 days	3	0	3	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	15	1	14	0	0
Total	218	3	215	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	11	0	11	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	11	0	11	0	0
22 to 30 days	11	0	11	0	0
31 to 60 days	52	0	52	0	0
61 to 90 days	43	0	43	0	0
91 to 180 days	118	2	116	0	0
181 to 365 days	158	0	158	0	0
366 to 730 days (1-2 Yrs)	47	0	47	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	452	3	449	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	62	2	60	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	39	0	39	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	4	0	4	0	0
Staying or living with friends, permanent tenure	5	0	5	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	110	2	108	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	0	3	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	3	0	3	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	113	2	111	0	0
Total persons exiting to positive housing destinations	110	2	108	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	97.35 %	100.00 %	97.30 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	20	0	20	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	3	0	3	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	23	0	23	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	0	1	0	0
Subtotal	1	0	1	0	0
Total	24	0	24	0	0
Total persons exiting to positive housing destinations	23	0	23	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	95.83 %	--	95.83 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	51	0	51	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	52	0	52	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	9	0	9	0	0
Staying or living with friends, permanent tenure	3	0	3	0	0
Rental by client, with RRH or equivalent subsidy	26	0	26	0	0
Subtotal	141	0	141	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	9	0	9	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	5	0	5	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	0	3	0	0
Subtotal	17	0	17	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	0	1	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	7	0	7	0	0
Data Not Collected (no exit interview completed)	9	0	9	0	0
Subtotal	17	0	17	0	0
Total	175	0	175	0	0
Total persons exiting to positive housing destinations	141	0	141	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	4	0	4	0
Not a Veteran	174	3	171	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	178	3	175	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	31	0	31	0	0
Not Chronically Homeless	421	3	418	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	452	3	449	0	0

