

Homeless Housing & Eviction Priorities

	FY18-19	FY19-20	FY20-21 and later
Centralized Intake and Diversion			
<i>Centralized Intake</i>	150,000	180,000	180,000
<i>Eviction Diversion</i>	90,000	90,000	180,000
<i>Coordinated Entry Administrator</i>	70,000	70,000	70,000
<i>Homeless Diversion</i>	290,000	290,000	290,000
Subtotal, Intake & Diversion	600,000	630,000	720,000
Housing Navigation	90,000	90,000	90,000
Permanent Supportive Housing - pilot	125,000	125,000	125,000
TOTAL	815,000	845,000	935,000

FY18-19 Proposed Split		
County	City	Notes
150,000		These will be county staff; numbers are prorated assuming new staff start in Month 3. Twelve month number is \$180k
90,000		County is currently responsible for intake for eviction diversion and short term emergency rental assistance.
	70,000	Fits with City role as CoC lead, working on implementation of coordinated entry system.
	290,000	Fits with City role as CoC lead, working on implementation of coordinated entry system.
	90,000	Fits with City role as CoC lead, working on permanent housing options.
125,000		Funds correspond to service portion of PSH - Alliance requested these funds as part of FY19 County ask.
365,000	450,000	