



CITY OF DURHAM  
*Budget and Management Services*  
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## City of Durham FY 2018-2019 Budget Review & Adoption Schedule

### Monday, May 21

#### 7:00 PM *Council Chambers*

Preliminary Budget/CIP Presented to City Council

### Wednesday, May 30

#### 8:30 AM - 12:00 PM *Committee Room*

#### *Goal 4 - Innovative & High-Performing Organization*

Revenues  
Budget and Management Services  
City Council  
City Clerk  
City Attorney  
City Manager  
Equal Opportunity and Equity Assurance  
Audit Services  
Human Resources  
    Pay/Compensation/Benefits  
Technology Solutions  
Finance  
    Risk Fund

### LUNCH BREAK

#### 1:00 PM - 4:30 PM *Committee Room*

#### *Goal 5 - Sustainable Natural and Built Environment*

Capital Improvement Plan  
General Services  
    Deferred Maintenance  
Water Management  
Public Works / Stormwater  
Fleet

#### *Goal 1 - Shared Economic Prosperity*

City/County Planning  
    Development Services Initiative  
City/County Inspections  
Office of Economic & Workforce Development  
    Business Improvement District (BID)

### Thursday, May 31

#### 8:30 AM - 12:00 PM *Committee Room*

#### *Goal 2 - Creating a Safer Community Together*

Police  
Fire  
Emergency Communications

#### *Goal 3 - Connected, Engaged and Diverse Communities*

Parks and Recreation  
Solid Waste Management  
Transportation  
    Parking Fund  
    Transit  
Neighborhood Improvement Services  
Community Development  
    Dedicated Housing Fund

### LUNCH BREAK

#### 1:00 PM - 4:30 PM *Committee Room*

Strategic Plan

### Monday, June 4

#### 7:00 PM *Council Chambers*

Public Hearing on  
    Proposed Budget & CIP

### Thursday, June 7 (if needed)

#### 10:00 AM *Committee Room*

Follow Up, Flagged Items & Balancing

### Monday, June 19

#### 7:00 PM *Council Chambers*

City Council Adopts Budget