



City of Durham City Council Retreat

Durham Technical Community College

Phail Wynn Jr. Student Center

Friday, March 1, 2013

8:30 am – 3:30 pm

AGENDA

Breakfast		8:30 am – 9:00 am
Opening	Tom Bonfield	9:00 am – 9:15 am
Employee Opinion Survey	Vickie Atkinson Greg Chavez, NC Dept. of Commerce	9:15 am – 10:15 am
Strategic Plan Update	Jay Reinstein	10:15 am – 10:45 am
	Break	10:45 am – 11:00 am
Water/Sewer Rate Model Update	Don Greeley	11:00 am – 11:30 am
Stormwater Rate Model Update	Marvin Williams	11:30 am – 12:00 pm
Strategic Plan – New Initiatives	Bertha Johnson	12:00 pm – 12:30 pm
	Lunch	12:30 pm – 1:00 pm
Capital Improvement Plan (CIP)	John Allore	1:00 pm – 1:30 pm
Transit	Mark Ahrendsen	1:30 pm – 2:30 pm
Budget Development Guidelines	Tom Bonfield Bertha Johnson	2:30 pm – 3:00 pm
Comments	Mayor and City Council	3:00 pm – 3:15 pm
Closing Comments	Tom Bonfield	3:15 pm – 3:30 pm