

**CITY OF DURHAM**  
**GENERAL CAPITAL IMPROVEMENTS PROJECT ORDINANCE**

ORDINANCE #14286

**FISCAL YEAR 2012-13**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, that the following capital projects are authorized:

SUMMARY	
Culture and Recreation	\$ 67,988,472
Downtown Revitalization	116,415,696
General Services	32,858,594
Housing	35,171,565
Public Protection	48,157,807
Technology	7,501,556
Transportation	117,011,586
<b>TOTAL</b>	<b>\$ 425,105,276</b>

**APPROVED BY  
CITY COUNCIL**

JUN 18 2012

**CITY CLERK**

*D. Ann Gray*

Section 1. Description of Projects  
(a) Culture and Recreation

Number	Project Title	Revenue Source	Appropriation	Revenue
1	ADA Compliance-Parks and Rec		1,823,000	
		Installment Sales		1,370,437
		General Obligation Bonds (2005)		452,563
2	ADA Compliance-Cultural Facilities		761,000	
		2/3 Bond - Series 2008		100,000
		General Obligation Bonds (2005)		661,000
3	American Tobacco Trail Phase E		11,621,838	
		Open Space Impact Fees (Zone 1)		273,956
		Private Grant		150,000
		Miscellaneous Revenue		38,375
		Payment in Lieu Zone 1B Third Fork		73,150
		Payment in Lieu Zone 1-C Northeast Creek		73,150
		General Obligation Bonds (2007)		967,320
		2/3 Bond - Series 2008		1,500,000
		Parks and Recreation Bonds (1996)		350,986
		Federal Match/ Grants		7,497,057
		Distributed Interest		197,844
		Transfer from General Fund		500,000
4	American Tobacco Trail Resurfacing		283,680	
		American Recovery And Reinvestment Act of 2009 (ARRA)		283,680
5	Athletic Courts Improvements		1,114,806	
		Installment Sales		297,496
		General Obligation Bonds (2005)		817,310
6	Bethesda Park		4,382,880	
		Payment in Lieu Lick Creek 2-B		29,170
		Parks and Recreation Impact Fees (Zone 2)		961,336
		General Obligation Bonds (2005)		3,392,374
7	Burton Park / T A Grady Recreation Center Upgrade		267,243	
		General Obligation Bonds (2005)		267,243

8	Campus Hills Park / I. R. Holmes Center Upgrade		646,608	
		Distributed Interest		127,900
		Transfer from Parks & Rec 1C-N		48,195
		Transfer from General Fund		2,500
		General Obligation Bonds (2005)		468,013
9	Campus Hills Park Renovation and Weightroom		1,797,438	
		Transfer from General Fund		127,872
		General Obligation Bonds (2005)		1,669,566
10	CR Woods Park Upgrade		183,787	
		General Obligation Bonds (2005)		183,787
11	Crest Street upgrade		264,111	
		General Obligation Bonds (2005)		264,111
12	Durham Skateboard Park		485,000	
		General Obligation Bonds (2005)		180,000
		Open Space Impact Fees (Zone 3)		110,000
		Payment In Lieu Zone 3B		65,000
		Parks and Rec Impact Fees (Zone 3)		130,000
13	East End Park / ED Mickie Recreation Center Upgrade		150,439	
		General Obligation Bonds (2005)		150,439
14	Eno River Greenway		1,579,493	
		Federal Enhancement Funds		865,799
		NC Parks and Recreation Grant		31,920
		Payment in Lieu Zone 3-B Eno North		31,514
		Payment in Lieu Zone 3-A Eno South		12,500
		Parks and Recreation Impact Fees (Zone 3)		637,760
15	Event Equipment Replacement		112,500	
		General Fund FY09		112,500
16	Forest Hills Park Upgrade		662,886	
		Installment Sales		464,430
		General Obligation Bonds (2005)		198,456
17	Future Parkland Acquisition		98,609	
		General Obligation Bonds (2005)		98,609
18	Garrett Road Park Upgrade		425,622	
		General Obligation Bonds (2005)		425,622
19	Grant Park Upgrade		31,058	
		General Obligation Bonds (2005)		31,058
20	Hillside Park / WD Hill Center		802,421	
		General Obligation Bonds (2005)		802,421
21	Lake Michie Upgrade		868,710	
		General Obligation Bonds (2005)		868,710
22	Leigh Farm Park Phase I & II		1,500,954	
		Payment in Lieu District 1-A New Hope		200,000
		Installment Sales		202,094
		General Obligation Bonds (2005)		300,000
		Parks and Recreation Impact Fees (Zone 1)		798,860
23	Lyon Park Upgrade		550,494	
		Installment Sales		386,495
		General Obligation Bonds (2005)		163,999
24	Long Meadow Park Renovation		490,653	
		Miscellaneous Revenue		14,371
		General Fund FY09		156,123
		General Obligation Bonds (2005)		320,159

25	Morreene Road Park Renovation		523,070	
		General Obligation Bonds (2005)		523,070
26	Northgate Park Renovation		312,839	
		General Obligation Bonds (2005)		312,839
27	NECD Recreation Center		8,900,188	
		Payment in Lieu Little Lick Creek 2-A		126,188
		Parks and Recreation Impact Fees (Zone 2)		100,000
		General Obligation Bonds (2005)		7,963,338
		Installment Sales		460,662
		Miscellaneous Revenue		250,000
28	North/South Greenway Upgrade		24,609	
		General Obligation Bonds (2005)		24,609
29	Old Chapel Hill Road Park		4,082,650	
		Parks and Recreation Bonds (1996)		74,473
		Payment in Lieu Zone 1-A New Hope		78,482
		2/3 Bond - Series 2005		2,600,000
		Parks and Recreation Impact Fees (Zone 1)		1,271,994
		General Obligation Bonds (2005)		57,701
30	Old Lyon Park Center Renovation		715,000	
		2/3 Bond - Series 2008		215,000
		Installment Sales		315,372
		General Obligation Bonds (2005)		184,628
31	Oval Drive Park Renovation		520,000	
		Impact Fees (Zone 3)		180,000
		General Obligation Bonds (2005)		340,000
32	Old Farm Park Upgrade		30,743	
		General Obligation Bonds (2005)		30,743
33	Park Renovations		1,243,289	
		Parks and Recreation Bonds (1996)		281,640
		Miscellaneous Revenue		98,810
		Sale of Land		99,250
		Parks and Recreation Impact Fees (Zone 2)		241,000
		General Fund (2005)		522,589
34	Pearsontown Trail Phase 2		138,451	
		Payment in Lieu District 1-C Northeast		138,451
35	Piney Woods Upgrade		215,211	
		Installment Sales		33,824
		General Obligation Bonds (2005)		181,387
36	Playground Renovations		767,546	
		Capital Projects Fund		88,326
		Installment Sales		679,220
37	Public Art Funding		10,000	
		Pay As You Go		5,000
		Other		5,000
38	Rock Quarry Park / Edison Johnson Recreation Center Upgrade		725,644	
		Grant		45,000
		General Obligation Bonds (2005)		539,961
		General Fund FY10		140,683
39	Shady Oaks Upgrade		12,068	
		General Obligation Bonds (2005)		12,068
40	Sherwood Park Upgrade		265,623	
		General Obligation Bonds (2005)		265,623
41	Southern Boundaries Park Upgrade		204,827	
		Installment Sales		169,182
		General Obligation Bonds (2005)		35,645
42	Sports Facilities Lighting Package		600,000	
		Impact Fees		300,000
		Installment Sales		300,000

43	System-wide Park Security		533,493
		General Obligation Bonds (2005)	533,493
44	System-wide Park Signage		527,590
		General Obligation Bonds (2005)	527,590
45	Third Fork Creek Trail		6,258,798
		American Recovery And Reinvestment Act of 2009 (ARRA)	955,847
		General Obligation Bonds (1996)	1,844,242
		General Obligation Bonds (2005)	444,535
		General Fund (2005)	211,806
		Installment Sales	953,844
		Parks and Recreation Impact Fees (Zone 1)	969,502
		Parks and Recreation Impact Fees (Zone 2)	94,632
		Parks and Recreation Impact Fees (Zone 3)	13,303
		Payment in Lieu Zone 3-B Eno North	20,986
		Open Space Impact Fees (Zone 1)	450,741
		Open Space Impact Fees (Zone 2)	92,821
		Open Space Impact Fees (Zone 3)	187,907
		Sale of Land	18,632
46	Twin Lakes Park Upgrade		625,000
		Impact Fees (Zone 2)	385,000
		General Obligation Bonds (2005)	240,000
47	Walltown Recreation Center and Pool		8,716,183
		Payment in Lieu Zone 3-A South Eno Watershed	273,646
		Parks and Recreation Impact Fees (Zone 3)	93,746
		Capital Projects Fund	80,000
		Parks and Recreation Bonds (1996)	325,000
		General Obligation Bonds (2005)	7,943,791
48	Weaver Street Center and Park Upgrade		561,850
	(formerly Renovation of Weaver Street Center and Park)	Payment in Lieu District 1-B Third Fork	158,843
		General Obligation Bonds (2005)	403,007
49	West Ellerbee Creek Trail Phase 2		285,000
		Payment in Lieu Zone 3-A South Eno Watershed	89,522
		Parks and Recreation Impact Fees (Zone 3)	103,327
		Open Space Impact Fees (Zone 3)	92,151
50	West Point on the Eno Upgrade		270,776
		Parks and Recreation Impact Fees (Zone 3)	17,019
		NC Parks and Recreation Grant	18,080
		General Obligation Bonds (2005)	235,677
51	White Oak Park upgrde		12,794
		General Obligation Bonds (2005)	12,794
<b>TOTAL</b>			<b>\$ 67,988,472 \$ 67,988,472</b>

## (b) Downtown Revitalization

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Armory Upgrade		2,271,144	
		2/3 Bond - Series 2008		2,102,000
		General Obligation Bonds (2005)		169,144
2	Carolina Theatre		7,246,714	
		Installment Sales		5,102,714
		General Obligation Bonds (2005)		2,144,000
3	Centre Deck Repair		8,387,719	
		Installment Sales		3,353,124
		General Obligation Bonds (2005)		5,034,595
4	Chapel Hill Street Parking Deck Retrofit		1,974,039	
		Installment Sales		975,634
		General Obligation Bonds (2005)		998,405
5	Church Street Parking Deck Upgrade		1,074,233	
		Installment Sales		1,074,233
6	Convention Center		10,760,145	
		Durham County		4,514,872
		Installment Sales		1,563,634
		Transfer from Civic Center Fund		2,677,500
		General Obligation Bonds (2005)		2,004,139
7	Corcoran Street Parking Deck upgrade		2,969,963	
		General Obligation Bonds (2005)		1,309,000
		Installment Sales		1,660,963
8	DBAP upgrade		5,105,631	
		General Obligation Bonds (2005)		4,838,742
		General Fund FY10		70,361
		Refunding Revenue		196,528
		Installment Sales		-
9	Downtown Street Improvements Phase I & II		13,229,509	
		Investment Income		100,000
		Land Sales		75,000
		Capital Projects Fund		4,004
		Private Grant		400,000
		General Obligation Bonds (1996)		4,145,996
		2/3 Bond - Series 2004		6,297,514
		Street Impact Fees (Zone 3)		1,008,995
		Stormwater Fund Balance		1,198,000
10	Downtown Street Improvements Phase III		100,000	
		General Fund FY09		100,000
11	Durham Arts Council Renovations		5,994,460	
		General Fund		410,058
		Capital Projects Fund		93,857
		Installment Sales		4,022,298
		General Obligation Bonds (2005)		1,468,247

12	Durham Athletic Park Renovation	6,156,861	
	Installment Sales		1,134,023
	Miscellaneous Revenue		28,000
	General Fund (2008)		1,000,000
	Miscellaneous Revenue		883
	General Obligation Bonds (2005)		3,993,955
13	Durham Centre Plaza	37,500	
	Capital Projects Fund		37,500
14	Durham Performing Arts Center	47,067,449	
	Interest Income		1,595,000
	COPS		34,105,000
	Intergovernmental		3,000,000
	Private Grants		7,500,000
	Land Sales-2006		570,000
	Operating Revenue		100,000
	Other Revenue		197,449
15	Hayti Heritage Center Upgrade	612,000	
	General Obligation Bonds (2005)		612,000
16	Liggett Streetscape	3,428,329	
	Intergovernmental		899,999
	2/3 Bond - Series 2005		2,528,330
<b>TOTAL</b>		<b>\$ 116,415,696</b>	<b>\$ 116,415,696</b>

## (c) General Services

Number	Project Title	Revenue Source	Appropriation	Revenue
1	400 Cleveland Street Exterior Renovation		600,000	
		Installment Sales		600,000
2	ADA Compliance		2,386,363	
		General Fund FY08		510,000
		2008 Installment Sales		32,416
		General Fund FY10		138,956
		Capital Projects Fund		63,170
		Land Sales		145,400
		Installment Sales		1,496,421
3	ADA Compliance-Public Improvement		861,000	
		2/3 Bond - Series 2008		200,000
		General Obligation Bonds (2005)		661,000
4	Annex Plaza Waterproofing Renovation		580,000	
		Installment Sales		580,000
5	Cemeteries upgrade		290,000	
		Transfer from Cemetery Fund		100,000
		General Obligation Bonds (2005)		190,000
6	City Hall Annex and Building Envelope		3,582,876	
		Installment Sales		3,582,876
7	City Hall Office Upgrade/Space Expansion		13,624,128	
		Water and Sewer Fund		705,739
		Investment Income		503,932
		Installment Sales		1,451,000
		2/3 Bond - Series 2005		1,000,000
		2/3 Bond - Series 2008		3,562,000
		General Fund		809,000
		General Obligation Bonds (2005)		4,582,000
		Water and Sewer Construction Fund		1,010,457
8	City Hall Chillers Replacement		950,000	
		Installment Sales		950,000
9	DPR Operations Facility		2,186,545	
		Parks and Recreation Impact Fees (Zone1)		442,575
		Parks and Recreation Impact Fees (Zone2)		442,576
		Parks and Recreation Impact Fees (Zone3)		442,575
		2005 GO Bonds		822,639
		Installment Sales		36,180
10	Fleet Maintenance Re-roofing		600,000	
		Installment Sales		600,000
11	Friendly Rest Home		679,570	
		Installment Sales		679,570
12	General Fund Fleet Vehicles		4,788,112	
		Fleet 2013		1,854,174
		Transfer from Fleet		940,562
		Private Bank Loan		1,993,376
13	Landfill Road Relocation		400,000	
		Interest Income		400,000
14	New Sign & Signal Shop		1,130,000	
		General Obligation Bonds (2005)		1,130,000
15	Project Mgmt. Software Acquisition/Integration		200,000	
		Water and Sewer Operating Fund		200,000
<b>TOTAL</b>			<b>\$ 32,858,594</b>	<b>\$ 32,858,594</b>

## (d) Housing and Neighborhood Revitalization

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Eastway Ave (Barnes Ave) Redevelopment		10,161,810	
		Loan Repayments		6,838,366
		Investment Income		1,029,877
		Land Sales		2,256,221
		Rental Income		37,346
2	Elderly/Disabled Min Housing Rehab Assistance Program	Loan Repayments	268,802	268,802
3	Homelessness Implementation Plan	Loan Repayments	86,440	86,440
4	Loan Servicing/Administration	Loan Repayments	655,084	655,084
5	Neighborhood Streetscape		3,721,670	
		General Fund		250,000
		General Fund FY09		500,000
		2/3 bonds - Series 2005		1,471,670
		General Obligation Bonds (2005)		1,500,000
6	Reserve for Pending Projects		832,431	
		Loan Repayments		666,672
		General Fund FY08		154,500
		Land Sales		11,259
7	Southside East (formerly Rolling Hills)		15,007,008	
		Land Sales		2,743,579
		Section 108 Loan		5,735,977
		Fannie Mae Grant		1,521,709
		Loan Repayments		3,329,743
		Investment Income		1,676,000
8	Single Family Emergency Repairs	Loan Repayments	67,551	67,551
9	Single Family Lead Abatement Match	Loan Repayments	242,744	242,744
10	Southside West		3,503,423	
		Section 108 Loan		3,064,023
		Loan Repayments		439,400
11	Home Paybacks to HUD	Loan Repayments	614,602	614,602
12	Economic Development Consulting	Loan Repayments	10,000	10,000
<b>TOTAL</b>			<b>\$ 35,171,565</b>	<b>\$ 35,171,565</b>



## (e) Public Protection

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Broadway Renovation		4,680,276	
		Installment Sales		2,407,276
		General Obligation Bonds (2005)		2,273,000
2	Communications Radio Building		850,000	
		Installment Sales		850,000
3	Digital File Management System		258,500	
		Other Income		258,500
4	Fire Administration Building Upgrade		650,340	
		Installment Sales		188,340
		General Obligation Bonds (2005)		462,000
5	Fire Maintenance Building upgrade		360,809	
		Installment Sales		122,809
		General Obligation Bonds (2005)		238,000
6	Fire Station #1 Upgrade		53,523	
		Installment Sales		53,523
7	Fire Station #2 Bell Tower Replacement		150,000	
		General Fund FY09		150,000
8	Fire Station #12 upgrade		545,930	
		Installment Sales		373,930
		General Obligation Bonds (2005)		172,000
9	Fire Station #15		3,776,071	
		Installment Sales		3,691,071
		Capital Projects Fund		85,000
10	Fire Station # 9		4,321,600	
		Installment Sales		4,321,600
11	Live Fire Training Simulator		482,240	
		Installment Sales		482,240
12	Microwave Radio Network Upgrade		700,000	
		Installment Sales		700,000
13	PD Headquarter Replacement (Phase 1 Study)		150,000	
		General Fund FY10		150,000
14	Police Headquarters Repair		4,721,018	
		Installment Sales		3,246,018
		General Obligation Bonds (2005)		1,475,000
15	Radio Infrastructure Upgrade		7,920,000	
		Installment Sales		7,920,000
16	Radio Replacement		5,187,500	
		2/3 Bond - Series 2004		500,000
		Pay-As-You-Go		100,000
		Installment Sales		3,012,500
		General Obligation Bonds (2005)		1,575,000
17	Radio Infrastructure Replacement		13,350,000	
		Intergovernmental		6,650,000
		Installment Sales		6,650,000
		Pay-As-You-Go		50,000
<b>TOTAL</b>			<b>\$ 48,157,807</b>	<b>\$ 48,157,807</b>

## (f) Technology

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Enterprise Resource Planning System		5,790,000	
		Capital Projects Fund		260,000
		Installment Sales		5,530,000
2	IT Infrastructure Improvements		1,711,556	
		Water and Sewer Construction Fund		47,000
		Transfer from Water & Sewer Fund		1,664,556
<b>TOTAL</b>			<b>\$ 7,501,556</b>	<b>\$ 7,501,556</b>

## (g) Transportation

Number	Project Title	Revenue Source	Appropriation	Revenue
1	2010 Street Repaving Project		23,861,545	
		General Obligation Bonds (2007)		862,851
		2/3 Bond - Series 2008		1,028,000
		2/3 Bond - Series 2012		1,500,000
		Interest Income		470,694
		General Obligation Bonds (2010)		20,000,000
2	Apex Street Bridge		400,000	
		Open Space Impact Fees (Zone 1)		200,000
		General Fund 2005		100,000
		General Fund FY08		100,000
3	Carver Street Extension		12,185,000	
		Street Impact Fees (Zone 5)		12,185,000
4	DATA Operations Facility		1,075,976	
		Installment Sales		1,075,976
5	Dirt Non-Petition Street Paving		100,000	
		General Fund FY09		100,000
6	Dirt Petition Street		6,054,752	
		Investment Income		10,448
		General Obligation Bonds (2005)		4,242,000
		General Obligation Bonds (2007)		1,802,304
7	Durham Station		18,785,732	
		Land Sales / Long term lease		1,200,000
		General Obligation Bonds - Transportation (1996)		5,165,000
		Federal Match/Grants		7,961,200
		NC DOT Federal Match		955,150
		NC Department of Transportation		3,504,382
8	Failed Development Infrastructure		200,000	
		Installment Sales		200,000
9	Fayetteville Road Widening Phase II		3,820,038	
		Street Impact Fees (Zone 1)		1,400,000
		Street Impact Fees (Zone 4)		2,420,038
10	Federal and State Match Projects		6,684,604	
		Grants		290,920
		Capital Projects Fund		322,156
		General Obligation Bonds (1996)		9,573
		General Fund FY09		-
		Installment Sales		784,185
		Street Impact Fees (Zone 3)		120,000
		Street Impact Fees (Zone 4)		800,000
		Street Impact Fees (Zone 1)		2,033,130
		2/3 Bond - Series 2008		455,000
		Department of Transportation		569,640
		General Obligation Bonds (2005)		1,300,000

11	Garrett Road Extension		1,970,000		1,670,000
		Street Impact Fees (Zone 4)			1,670,000
		General Obligation Bonds (1996)			300,000
12	Miscellaneous Thoroughfares and Street Improvements		2,627,354		
		American Recovery And Reinvestment Act of 2009 (ARRA)			959,918
		General Fund FY09			270,767
		2/3 Bond - Series 2008			498,277
		General Obligation Bonds (2005)			898,392
13	NC 147 Bicycle Pedestrian Bridge		3,250,000		
		General Fund FY09			200,000
		Installment Sales			250,000
		NC Department of Transportation			2,800,000
14	NC 751 Widening Phase 1		1,880,000		
		Street Impact Fees (Zone 4)			1,880,000
15	New Sidewalk Construction		5,929,013		
		American Recovery And Reinvestment Act of 2009 (ARRA)			2,699,697
		Installment Sales			250,000
		Capital Projects Fund			303,662
		General Obligation Bonds (2005)			1,857,974
		General Obligation Bonds (2007)			817,680
16	Revere Road		1,172,000		
		General Obligation Bonds (2005)			700,000
		2/3 Bond - Series 2008			472,000
17	Road Resurfacing		18,844,208		
		General Fund (2005)			39,363
		General Obligation Bonds (2005)			4,470,000
		General Obligation Bonds (2007)			14,334,845
18	Salt Dome		170,000		
		General Obligation Bonds (2005)			170,000
19	Sidewalk Petition Construction		424,119		
		Installment Sales			200,000
		Other Revenue			124,119
		General Fund FY09			100,000
20	Sidewalk Replace & ADA Compliance		4,865,000		
		Capital Projects Fund			100,000
		2/3 Bond - Series 2008			350,000
		General Fund FY09			200,000
		General Obligation Bonds (2005)			3,000,000
		General Obligation Bonds (2007)			1,215,000
21	Sidewalk Repair, ADA and Gaps		100,000		
		Other Revenue			100,000
22	South Roxboro Street Extension		1,500,000		
		Street Impact Fees (Zone 4)			1,500,000
23	Street Maintenance		29,306		
		Interest Income			29,306
24	Traffic Calming		1,082,939		
		General Obligation Bonds (2005)			1,082,939
<b>TOTAL</b>			<b>\$ 117,011,586</b>	<b>\$</b>	<b>117,011,586</b>

Section 2. Each project authorized by this ordinance is for the period of July 1, 2012 through June 30, 2013.

Section 3. The City Manager is hereby authorized to undertake each project listed under "Project Title" above within the limitations of the revenues listed as associated with it under "Revenue Source." The amounts listed under "Revenue Source" are estimated to be available for the project. Each of the amounts listed under "Appropriation" is hereby appropriated for the project in its row. In case of conflict, the dollar amounts listed in the "Appropriation" and "Revenue" columns control over the dollar amounts shown in the "Summary" section of this ordinance.

Section 4. This Capital Improvement Projects Ordinance is adopted pursuant to G.S. Section 159-13.2 in the Local Government Budget and Fiscal Control Act.

Section 5. Any other ordinances that conflict with this ordinance are hereby repealed to the extent of the conflict.

Section 6. Within five days after adoption, the City Clerk shall file a copy of this ordinance with the Director of Finance and the Budget Director.

Section 7. This ordinance shall be in full force and effect from and after its passage.